

# Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 2010

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Washington, New Hampshire  
Annual Report  
2010



2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

# Annual Reports

of the  
Town of

**WASHINGTON  
NEW HAMPSHIRE**

FOR THE YEAR

**2010**

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

IN MEMORY OF.....

*Julia Dutton, Secretary to many Town Boards and Chair to the Board of Adjustment*

*Clinton Cornell, Served on the Patriotic Purposes Committee*



*Jeannette Crane, Member of the Planning Board*



*On the Cover:  
Richard Cook, Selectman, Conservation Commission, Forestry Committee*

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**Annual Reports of the Town Officers of**  
*Washington, New Hampshire*  
*For the fiscal year ending December 31, 2010*  
*Together with the Reports of the Washington School District*  
*For the fiscal year ending June 30, 2010*

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**GENERAL INFORMATION**

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town Center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 2010	798
Population, 2009	1043
Housing units	1047
District Court	Newport
US Senators:	Kelly Ayotte 188 Russell Senate Office Building Washington DC (202) 224-3324  Jeanne Shaheen 520 Hart Senate Office Building Washington DC (202) 224-2841 <a href="http://shaheen.senate.gov/contact/">http://shaheen.senate.gov/contact/</a>
US Representative:	Charlie Bass 114 North Main Street, Suite 200 Concord, NH 03301 (603) 226-0064
State Senator, District 8:	Bob Odell 107 North Main Street Concord, NH 03301 (603) 271-6733 <a href="mailto:bob.odell@leg.state.nh.us">bob.odell@leg.state.nh.us</a>
State Representatives, District 20:	Beverly T. Rodeschin 336 Sunapee Street Newport, NH 03773 (603) 863-1941 <a href="mailto:rodys@netzero.net">rodys@netzero.net</a> Steve Cunningham 351 Old Spring Field Rd Sunapee, NH (603) 271-3317

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[drstevec@live.com](mailto:drstevec@live.com)

Thomas Howard  
22 Ash Brook Swamp Road  
Croydon, NH 03773  
[mailto:thomas.howard@leg.state.nh.us](mailto:mailto:thomas.howard@leg.state.nh.us)

Executive Councilor, District 2:

Daniel St. Hilaire  
107 North Main Street House Rm 207  
Concord, NH 03301  
(603 )271-3632  
[dst.hilaire@nh.gov](mailto:dst.hilaire@nh.gov)

Law Enforcement:

Chief Steven I. Marshall  
Washington Police Department  
5 Halfmoon Pond Road  
Washington, NH 03280-3102  
(603) 495-3294 (office)  
(603) 495-3233 (24-hour dispatch)  
[police@washingttonnh.org](mailto:police@washingttonnh.org)

Lieutenant Jerome Maslan  
NH State Police – Troop C  
29 Route 9  
Keene, NH 03431  
(603) 358-3333  
[jmaslan@safety.state.nh.us](mailto:jmaslan@safety.state.nh.us)

Sheriff Michael L. Prozzo, Jr.  
Sullivan County Sheriff's Department  
PO Box 27, 14 Main Street  
Newport, NH 03773-0027  
(603) 863-4200  
<http://sullivancounty-nh.com/>

[www.sullivancountynh.gov/sheriff/index.htm](http://www.sullivancountynh.gov/sheriff/index.htm)

Total Town Valuation **\$249,691,175.00**  
Tax rate \$16.98 (Town \$4.25, Local school \$7.68, State school, \$2.40, County \$2.65)  
(plus \$0.23 village district tax for Highland Haven Village District or \$0.13 village  
district tax for Ashuelot Pond Dam Village District)

County and county seat

Sullivan, Newport

Town Hall hours:

Selectmen	Thursday 9-4, 6:30-8:30
Town Secretary	Monday-Friday 9:00-3:00
Assessors	Thursday 9-2
Town Clerk	Thursday 3-8 Friday 9-3 Last Saturday 9-12
Tax Collector	Fridays 9-3



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Planning Board	First Tuesday at 6:30
Board of Adjustment	Last Wednesday at 6:30 as needed
Conservation Commission	Third Wednesday 7:00
Education:	
K-5	Washington Elementary School
6 - 12	Hillsboro Middle and High Schools
Nearby higher education	Colby-Sawyer College, New London New England College, Henniker Dartmouth College, Hanover University of New Hampshire, Durham
Hospitals:	New London Dartmouth-Hitchcock (Lebanon) Concord, Peterborough, Claremont
Churches:	Congregational, near the Town Hall Baptist, East Washington Seventh Day Adventist, King Street (SDA – not open in winter)
Transportation:	
Amtrak	Claremont, NH and Bellows Falls, VT
Major airports	Manchester, NH, Boston, MA and Hartford (Windsor Locks), CT
Bus	Concord, NH
Communications:	Conknet (Keene) Granite State Telephone (Hillsboro) Sugar River (Newport)
Town Web Page	<a href="http://www.washingtonnh.org">www.washingtonnh.org</a>

## WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Business Permit	Planning Board
Car Registration	Town Clerk
Cemetery lot	Cemetery Trustees
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Dog, stray and complaints	Police Department
Driveway Permit	Planning Board
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Executive Administrator
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Planning Board
State Laws	Selectmen
Tax Payment	Tax Collector
Transfer Station Sticker	Transfer Station
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Wetland Permit Application	Town Clerk and Conservation Commission
Assessors	(495) -3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661(phone and fax)
Supervisors of the Checklist	-3116
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074; fax 3521
Transfer Station	-5399
Welfare Assistance/Food Pantry	-0262 (fax) -0262

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TOWN OF WASHINGTON  
TOWN OFFICERS DIRECTORY

Moderator	Barbara Gaskell	2012
Selectmen	Guy Eaton, Chairman	2012
	Kenneth Eastman	2013
	*Thomas Marshall	2011
	***Richard Cook	
Archives Committee	Grace Jager Marcellus Liotta Tom Talpey	
Board of Assessors	Arline R. France, Chairman	2013
	Linda Cook	2011
	Kathleen Atkins	2012
Bookkeeper	Michelle Dagesse	
Assistant	Lynda B. Roy	
Communications Officer	Brian Moser	
Conservation Commission	Carol Andrews, Chairman Sandra Robinson, Vice Chair Nancy Schwartz, Secretary Lionel Chute Don Richard Jed Schwartz Peter France Tom Taylor Lindley Rankine Mark Cummings Arin Mills Johanna Young Ken Eastman	
Energy Committee	Johanna Young, Chair Lindley Rankine Al Krygeris Bob Fraser	
Custodian	Ingrid Halverson	
Director of Public Works	Edward G. Thayer	
Emergency Management Director	Edward G. Thayer	

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Deputy	Robert Hofstetter	
Fire Chief	Brian Moser	2011
Forest Fire Warden Deputies	John Pasiaka Edward G. Thayer John Eccard Jed Schwartz Brian Moser Steve Marshall Robert Ostertag Shawn Atkins Scott Dumeny George Marvin Robert Crane John Corrigan Herbert Killam	
Forester	Lionel Chute	
Forestry Committee	Tom Taylor, Chair Stephen Hanssen Tom Burt Larry Gaskell Al Krygeris Joyce Dailey Dave Dailey Lionel Chute	
Professional Advisor		
Health Officer Deputy	James Berry John Hendrickson	
Parks & Recreation Commission	Stephen Hanssen Larry L'Hommedieu Jenn Read Dawn Bilski Barbara Griffin Ray Clark Robert Bachand Guy Eaton, Ex Officio Michelle Dagesse	
Recording Secretary		
Perambulator	John Hyland	
Planning Board	Linda Cook, Chairperson Nancy Schwartz James Crandall	2011 2013 2013
Planning Board Alternates	*Dennis Kelly William Cole Lionel Chute	

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Police Chief	Steven I. Marshall	
Officers	Brian P. Moser	
	Timothy S. Puchtler	
	John Corrigan	
Administrative Asst.	Michelle Dagesse	
Safety Committee	Ingrid Halverson, Chairman	
	Larry Gaskell	
	Steven Marshall	
	Ingrid Halverson	
	Lynn Hendrickson	
	Bob Wright	
	Stephen Hanssen	
Supervisor of Checklist	Mary Krygeris	2016
	Yvonne Bachand	2012
	Jean Bates	2014
Ballot Clerk	Louise Bodak	
	Mary Mulholland	
	Janice Philbrick	
	Martha Hamill	
Tax Collector	Janice F. Philbrick	
Assistant	Colleen Duggan	
Town Clerk	Sandy Poole	2011
Assistant	Colleen Duggan	
Town Treasurer	Lynda B. Roy	2011
Deputy	Linda Musmanno	
Trustees of the Cemeteries	Philip Barker, Chairman	2011
	James Berry	2012
	Kathreen West	2013
Trustees of the Library	Colleen Duggan, Chairman	2011
	Lynn Hendrickson	2012
	Linda Marshall	2013
Alternate	Carolyn Russell	
	Melissa Cole	
Librarian	JoEllen Wright	
Assistant	Sandra Sonnichsen	
Trustees of the Trust Funds	Arline R. France, Chairman	2012
	James Russell	2011
	Laura-Jean Gilbert	2013

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Welfare Administrator	Carolyn Russell Colleen Duggan Lynda B. Roy
Zoning Board of Adjustment	James Bissonette, Chair Lawrence L'Hommedieu Stephen Hanssen Ray Clark *Matthew Taylor **Otto Nielsen
Alternate	Robert Hofstetter Robert Evans
Secretary	Michelle Dagesse

\*Resigned during 2010

\*\* Appointed to fill position

\*\*\*Deceased

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State of New Hampshire  
**TOWN WARRANT**  
2011

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the eighth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

**ARTICLE 1.** To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds, a Town Clerk and two members of the Planning Board for a term of three years.

**ARTICLE 2.**

To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

**ARTICLE 3.** To see if the town will vote to raise and appropriate the sum of Three Hundred Eighty Seven Thousand Nine Hundred Fifty Eight Dollars (\$387,958.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

Executive	\$91,953.00
Election, Registration and Vital Statistics	21,120.00
Financial Administration	97,475.00
General Government Buildings	34,107.00
Cemeteries	15,000.00
Legal	5,000.00
Planning & Zoning	6,320.00
Insurance	58,983.00
Motor Fuel	58,000.00

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of One Hundred Twelve Thousand Eight Hundred Thirty Five Dollars (\$112,835.00) for the operation of the Police Department for the ensuing year.

Chief's Salary	\$47,445.00
Officers Payroll	24,000.00
PT Officer's Overtime Payroll	0.00
Training Payroll Expense	1,000.00
Health Insurance	13,147.00
FICA	1,500.00
Medicare	1,050.00
Retirement	7,486.00
Telephone	2,600.00
Computer Expense	1,500.00
Animal Control	250.00
Dues	200.00
Clerical Supplies	1,450.00



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Cruiser Maintenance	1,500.00
OHRV Expenses	100.00
Equipment	2,500.00
School /Training	500.00
Uniforms	1,200.00
Electricity	1,450.00
Heat	2,800.00
Repairs & Maintenance	400.00
Alarm Maintenance	650.00
Extinguisher Service	30.00

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established.

[The Selectmen recommend this appropriation]

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of Seventy Eight Thousand Two Hundred Forty Seven Dollars (\$78,247.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

Rescue Squad

Payroll	\$22,000.00
FICA	1,364.00
Medicare	319.00
Telephone Expense	2,400.00
Supplies	1,000.00
Vehicle Repairs	2,000.00
Oxygen	1,200.00
Miscellaneous	200.00
Equipment	100.00
Training	250.00
Total Rescue Squad	\$30,833.00

Fire Department

Supplies	
Dues	420.00
Air Bottles & Compressor	1,000.00
Equipment	7,000.00
Extinguishers	600.00
Prevention	400.00
Fire Pond Maintenance	1,500.00
Payroll	11,500.00
Training Payroll	5,000.00
FICA	1,085.00
Medicare	254.00
Training	2,400.00
Vehicle Repairs Payroll	800.00
Vehicle Repairs FICA	50.00

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Vehicle Repairs Medicare	12.00
Vehicle Repairs Retirement	73.00
Vehicle Repairs	3,000.00
Ladder Test	1,500.00
Pump Tests	1,000.00
Telephone	1,500.00
Electricity	2,320.00
Heat	4,000.00
Alarm Maintenance	500.00
Building Maintenance	1,500.00
Total Fire Department	\$47,414.00

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum Twenty Five Thousand Dollars (\$25,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. Fifteen Thousand Dollars (\$15,000.00) to be raised by taxation and Ten Thousand Dollars (\$10,000.00) to come from the Rescue Squad Billing Fund.  
 [The Selectmen recommend this appropriation.]

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum Five Hundred Fifty Dollars (\$550.00) for Emergency Management for the ensuing year.

Emergency Management	\$100.00
E911 Numbering	0.00
Generator Maintenance	450.00

**ARTICLE 9.** To see if the Town will vote raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year.

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum Thirty Thousand Seven Hundred Fourteen Dollars (\$30,714.00) of for Emergency Communications for the ensuing year.

Telephone Line	\$2,300.00
Dispatch	17,314.00
Radio Tower Electricity	150.00
Radio and Pager Repairs	2,000.00
Improve or Replace Equipment	7,900.00
Dues	1,050.00

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Four Thousand Eight Hundred Fifty Eight Dollars (\$374,858.00) for operation of the Public Works Department for the ensuing year.

Public Works Director, Payroll	\$40,933.00
Public Works Director, Overtime Payroll	3,400.00
Public Works Director, Other, Vacation, Sick, Holiday	6,160.00
Payroll Expense	88,483.00
Part Time Payroll Expense	4,000.00
Overtime, Payroll	7,239.00

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Other, Vacation, Sick, Holiday, Payroll	11,880.00
Health Insurance	62,313.00
FICA	10,000.00
Medicare	2,400.00
Retirement	16,900.00
Telephone	2,300.00
Drug and Alcohol Testing	1,000.00
Electricity	3,000.00
Heat and Oil	11,000.00
Alarm Maintenance	400.00
Fire Extinguisher Service	150.00
Rentals and Leases	3,000.00
Safety	1,000.00
Dues	200.00
Parts, Supplies and Equipment	30,000.00
Vehicle Maintenance	5,000.00
Road Maintenance Materials	43,000.00
Miscellaneous	500.00
Training	500.00
Uniforms	2,700.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	5,000.00
Street Lighting	2,400.00

**ARTICLE 12.** To see if the Town will vote to raise and appropriate Sixty Seven Thousand Nine Hundred Twenty Three Dollars (\$67,923.00) for the Lempster Mountain Road overlay project the appropriation will be offset with any Highway Block Grant Funds received.

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for East Washington Road maintenance.

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Highway Equipment Capital Reserve Fund previously established.

[The Selectmen recommend this appropriation.]

**ARTICLE 15.** To see if the Town will vote to establish a Capital Reserve Fund under provisions of RSA 35:1 for the purpose of rehabilitating town bridges and to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) to be placed in the Bridge Maintenance Fund; the appropriation will be offset with any State of New Hampshire Bridge Aid Program and to designate the Board of Selectmen as agent[s] to expend.

[The Selectmen recommend this appropriation.]

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**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) from the Recycling Equipment Fund for the purpose of purchasing a roll-off container for the use at the Transfer Station.

[The Selectmen recommend this appropriation.]

**ARTICLE 17.** To see if the Town will vote to raise and appropriate the sum of One Hundred Seven Thousand Three Hundred Eight Two Dollars (\$107,382.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

Payroll Expense	\$31,000.00
Part Time Payroll Expense	7,200.00
Overtime Payroll Expense	0.00
Other, Sick, Holidays, Vacation	2,432.00
Health Insurance	7,000.00
FICA	2,500.00
Medicare	600.00
Retirement	3,500.00
Telephone	400.00
Electricity	1,00.00
Heat & Propane	400.00
Fire Extinguisher Service	100.00
Safety	300.00
Dues	50.00
Vehicle Maintenance	2,000.00
Miscellaneous	1,000.00
Training Expense	1,000.00
Uniforms	400.00
Transportation & Removal	40,000.00
Marlow Side Trash Removal	3,000.00
Household Hazardous Waste Collection	0.00
Landfill Closure	
Water Tests	\$3,500.00

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of Forty Nine Thousand Eighty Five Dollars (\$49,085.00) for Health and Welfare for the ensuing year.

Community Services:

- American Red Cross	453.00
- Casa	500.00
- Community Alliance	500.00
- Lake Sunapee Home Health Care	2,777.00
- Marlow Rescue Squad	100.00
- Office of Youth Services	250.00
- Project LIFT	500.00
- Southwestern Community Services	700.00
- Sullivan County Hospice	250.00
- Sullivan County Nutrition Services	170.00
- West Central Behavioral Health	892.00
- Old Age Assistance	0.00

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- Newport Food Pantry	1,000.00
Health:	
- Administration	\$2,504.00
- FICA	155.00
- Medicare	36.00
- Dues	25.00
- Department Expenses	150.00
- Conferences & Training	60.00
- Mileage	750.00
Welfare:	
- General Welfare	\$33,000.00
- Administration	3,500.00
- FICA	217.00
- Medicare	51.00
- Dues	45.00
- Conference and Training	200.00
- Welfare Department Expenses	200.00
- Mileage	100.00

**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand Eight Hundred and Thirty Eight Dollars (\$47,838.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

- Caretaker Payroll	\$1,400.00
- FICA	87.00
- Medicare	21.00
Regular Maintenance:	
- Band Stand Electricity	\$150.00
- Water Tests	820.00
- Band Stand Maintenance	200.00
- Miscellaneous	1,600.00
- Lawn Care	11,500.00
- Town Common Maintenance	
- Grade & Seed Field	500.00
- Wayside Park	500.00
- Advertisements	150.00
- Dock Contract	1,400.00
- Dock Repairs	200.00
Summer Program	
- Payroll Expense	\$17,900.00
- FICA	1,100.00
- Medicare	260.00
- Telephone	140.00
- Materials	3,000.00
- Recreation Equipment	500.00

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

- Training	1,100.00
- Special Events	2,450.00
- Band Concerts	1,000.00
- Senior Events	1,200.00
<b>TOTAL FOR PARKS &amp; RECREATION</b>	<b>\$47,088.00</b>
Patriotic Purposes:	
- Flags	\$750.00
<b>TOTAL FOR CULTURE &amp; RECREATION</b>	<b>\$47,838.00</b>

**ARTICLE 20.** To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Five Hundred Thirty Dollars (\$42,530.00) for Debt Service for the ensuing year.

Interest - Tax Anticipation	\$1,000.00
Interest - Long Term Notes	4,930.00
Principal - Long Term Notes	36,600.00

**ARTICLE 21.** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be added to the Health Insurance Reimbursable Account previously established.

[The Selectmen recommend this appropriation.]

**ARTICLE 22.** To see if the Town will vote to raise and appropriate the sum of Forty One Thousand Four Hundred Eighty Eight Dollars (\$41,488.00) for the operation of the Shedd Free Library for the ensuing year.

**ARTICLE 23.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town.

[[The Selectmen recommend this appropriation.]

**ARTICLE 24.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) To support the Town's lake host program.

**ARTICLE 25.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the 225<sup>th</sup> Birthday Celebration of our Town Hall to be held in 2012. This will be a non-lapsing appropriation per RSA32: VI and will not lapse until the celebration is held or December 31, 2012 whichever is sooner.

[The Selectmen recommend this appropriation]

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**ARTICLE 26.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improvements to town-owned facilities and to raise and appropriate Ten Thousand Dollars (\$10,000.00) to be placed in this Town Building Fund and to designate the Board of Selectmen as agent[s] to expend the funds.

[The Selectmen recommend this appropriation.]

**ARTICLE 27.** To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Five Hundred Dollars (\$42,500.00) from the fund balance ("Surplus") for the purchase of Tax Map 22-058 also known as the Center Fire Station. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the purchase is complete or by December 31, 2016, whichever is sooner.

[The Selectmen recommend this appropriation.]

**ARTICLE 28.** To see if the Town will vote to raise and appropriate Twenty Five Thousand Dollars (\$25,000.00) for the purpose of completing the two-year planning phase to develop building plans for the Washington Town Hall preservation and rehabilitation project. Twenty Two Thousand Dollars (\$22,000.00) to be appropriated from the Town Hall Preservation Fund (donations that were made toward the preservation of the Town Hall) and Three Thousand (\$3,000.00) to come from taxation.

**ARTICLE 29.** To see if the Town will vote to require the offer for sale of any tax-deeded parcels of any size that have no specific documented value as conservation land.

[This is a petition article.]

**ARTICLE 30.** To transact any other business that may legally come before this meeting. Given under our hands and seals this of February tenth, in the year of our Lord, Two Thousand and Eleven.

Guy L. Eaton

Kenneth D. Eastman

Thomas Marshall  
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

Kenneth D. Eastman

Thomas Marshall  
Selectmen, Washington, NH

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On the Camp Morgan Lodge on February 11, 2011 being the place of meeting,

On the Washington Town Hall on February 11, 2011 being a place of Public Notice; and

On the East Washington Bulletin Board on February 11, 2011 being a place of Public Notice; and

On the Bulletin Board at the Transfer station on February 11, 2011 being a place of Public Notice.

Guy Eaton, Selectman

**STATE OF NEW HAMPSHIRE**

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Michelle Dagesse

Notary Public

February 11, 2011



## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

### **Binding decisions from previous meetings:**

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.
- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6: Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**BUDGET OF THE TOWN  
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue  
for the Ensuing Year January 1, 2011 to December 31, 2011**

s/ Guy L. Eaton  
Kenneth D. Eastman  
Thomas Marshall

sect. PURPOSES OF APPROPRIATION	WA NO.	2010	2010	2011
		Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
<b>GENERAL GOVERNMENT</b>				
4130 Executive		92931	93660	91953
4140 Election, Registration & Vital Statistics		21859	20273	21120
4150 Financial Administration		100806	79721	97475
4153 Legal Expenses		7500	2674	5000
4191 Planning & Zoning		7150	4133	6320
4194 General Gvmnt Buildings		35900	32093	34107
4195 Cemeteries		18500	18402	15000
4196 Insurance		55085	56279	58983
4199 Other/Motor Fuel		38000	59393	58000
<b>PUBLIC SAFETY</b>				
4210 Police		116399	126243	112835
4210 Police Grants		0		
4215 Rescue Squad		35,806	21833	30833
4220 Fire		49889	48420	47414
4290 Emergency Mang./Forest Fire		6750	38929	2250
4299 Emerg. Communications		30972	30443	30714
<b>HIGHWAYS &amp; STREETS</b>				
4312 Highways & Streets		373398	383603	372458
4316 Streetlights		2,100	2368	2400
<b>SANITATION</b>				
4324 Solid Waste Disposal		110553	110726	103882

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**BUDGET OF THE TOWN  
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue  
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2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

4915.6 To CRF/Rescue Equip Fund	10000	10000	25000
4916 To EXP from Trust Fund		58519	
4917 Health Insurance Trust	10000	11718	12000
<b>TOTAL APPROPRIATIONS</b>	<b>\$1,518,880</b>	<b>\$1,575,389</b>	<b>\$1,605,108</b>

Acct PURPOSE OF APPROPRIATION	2010	2010	2011
	WA Appropriations NO. Prior Year By DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
Individual Warrant Articles			
4901 HD Block Grant	56353	65586	
4901 Lake Host Program	2000	2000	2,000
4901 Lempster Mt Rd Paving			67923
4901 Construction & Sealing Projects	20000	23700	20,000
4901 Town Birthday Celebration			2500
4901 Halfmoon Pond Road Bridge		1784	0
4901 East Washington Overlay			25000
4901 Mill Pond Watershed Grant		1973	0
4901 Culvert Replacements	10000	27183	10,000
4901 Washington Dr Culvert			0
<b>Total 4901</b>	<b>88353</b>	<b>122226</b>	<b>97423</b>
4902			
<b>Total 4902</b>			<b>0</b>
4903 Town Hall Engineering	50000	6238	25000
4903 Town Office Security/Privacy	15000	14832	0
4903 Center Fire Station Land			42500
<b>Total 4903</b>	<b>65000</b>	<b>21070</b>	<b>67500</b>

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Acct Source of Revenue	Estimated Revenue	Actual Revenue	Estimated Revenue
<b>TAXES</b>			
3120 Land Use Change	0		
3185 Yield Taxes	1212	6234	6000
3187 Excavation Tax			
3189 Betterment Taxes			
3190 Interest & Penalties on Taxes	40000	131358	65000
<b>LICENSES, PERMITS &amp; FEES</b>			
3210 Business License & Permits	500	1090	1000
3220 Motor Vehicle Permits	155000	160409	160000
3230 Building Permits	4500	8044	7500
3290 Other, License Permits & Fees	2600	3057	3000
<b>3311 FROM FEDERAL GOVERNMENT</b>			
<b>FROM STATE</b>			
3351 Shared Revenue	-	-	-
3352 Meals & Rooms Distribution	44654	44654	44654
3353 Highway Block Grant	56353	56353	62923
3354 Water Pollution Grant	0		0
3356 St & Fed Forest Lands Reimburse.	5202	5202	5202
3359 Other	25000	15736	64000
3379 From Other Governments			
<b>CHARGES FOR SERVICES</b>			
3401 Income from Departments	11000	7436	17000
3409 Other Charges	5900	13633	13000
<b>MISCELLANEOUS REVENUES</b>			
3501 Sale of Municipal Property	44000	59874	30000
3502 Interest on Investments	1200	2269	2200
3509 Other	10700	66423	58000
<b>OTHER FINANCING SOURCES</b>			
3912 Special Revenue Funds	5750	5750	5750
3915 Transfers from Capital Reserve	0	71278	69000
3916 From Trust & Fiduciary Funds			

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Fund Balance Voted from Surplus	0	-	
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$413571</b>	<b>\$658800</b>	<b>\$656979</b>
Total Appropriations			\$1,605,108
Less: Amount of Estimated Revenues, Exclusive of Prop Taxes			\$656,979
Estimated Amount of Taxes to Be Raised (Exclusive of School & County Taxes)			\$948,129

**DETAILED EXPENSE BUDGET**

	2010	2010	2010	2011
	Encumbered	Revised	Expenditures	Proposed
	Monies	Budget	(Unaudited)	Budget
<b>GENERAL GOVERNMENT</b>				
Selectmen, Salary		18,000	17,749	18,000
FICA		1,116	1,054	1,116
Medicare		261	247	261
Mileage Reimbursement		1,000	1,438	900
Telephone Expense		4,700	4,079	4,400
Copier/Contract & Repairs		200	239	200
Postage Meter Rental		504	386	504
Town Report		2,500	2,527	2,500
Dues		1,075	1,024	1,075
Supplies		3,500	3,584	2,800
Postage		2,500	3,071	3,000
Office Expense		500	463	500
Equipment		1,000	324	750
Workshops/ Training		250	100	250
Advertising		150	196	150
Contingency Fund		4,000	6,380	2,500
Town Administrator, Payroll		30,040	30,410	29,474
FICA		1,862	1,857	1,828
Medicare		436	434	427
Health Insurance		14,594	14,594	18,010
Retirement		2,752	2,743	3,042

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Moderator, Payroll	800	707	200
FICA	50	44	13
Medicare	12	10	3
Perambulator Payroll Expense	500	0	0
FICA	31	0	0
Medicare	8	0	0
Expenses	50	0	50
<b>Total Executive</b>	<b>\$92,391</b>	<b>\$93,660</b>	<b>\$91,953</b>

ELECTION, REGISTRATION  
& VITAL STATISTICS

Town Clerk, Election & Payroll Expense	4,200	4,530	4,200
Town Clerk, Training Payroll	200	0	2000
Town Clerk, Elected Payroll Expense	8,500	8,480	8,300
FICA	787	782	899
Medicare	184	182	210
Telephone	500	763	500
Dues	20	20	20
Supplies	200	681	400
Convention	700	70	700
Town Clerk Refunds		30	
Mileage	100	183	200
<b>Total Clerk</b>	<b>15,391</b>	<b>15,721</b>	<b>17,429</b>

Supervisors, Payroll	3,759	2,281	2,046
FICA	233	143	127
Medicare	55	33	30
Supplies	500	0	500
Training	264	0	264
Advertising	300	238	300
<b>Total Supervisors</b>	<b>5,111</b>	<b>2,695</b>	<b>3,267</b>

Ballot Clerks, Payroll	1,000	1069	300
FICA	62	66	19
Medicare	145	16	5
Expenses	150	0	100
<b>Total Ballot Clerks</b>	<b>1,357</b>	<b>1151</b>	<b>424</b>



2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

School Election			
School Election Payroll	0	658	0
School FICA	0	39	0
School Medicare	0	9	0
Total School Election Expenses	0	706	0
Total Election Reg. & Vital Stats.	21,859	20,273	21,120

FINANCIAL ADMINISTRATION

Accounting			
Accounting Payroll	1,000	52	300
Trust Fund Bookkeeper, Salary	500	500	500
FICA	93	34	50
Medicare	22	8	12
Dues	50	35	50
Workshop Training	350	0	250
Total Accounting	2,015	629	1,162

Auditing	13,000	8,534	13,000
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Assessing			
Assessing, Payroll	20,592	16,308	20,592
FICA	1,773	1,099	1,773
Medicare	415	257	415
Mileage	1,000	393	1,000
Professional Assessing Services	8,000	2489	8,000
Forestry Consultant	1,000	0	1,000
Rentals & Leases	0	0	0
Tax Maps	4,000	7,050	2,000
Dues	30	40	40
Registry	1,400	884	1,400
Equipment	500	361	500
School/Conference	1,000	210	1,000
Total Assessing	39,710	29,091	37,720

Tax Collecting			
Deputy Payroll	3,000	3,030	3,500
Tax Collector, Payroll Expense	8,500	8,040	8,000
FICA	713	683	713

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Medicare	167	160	167
Land Mark Title Service	5,000	3,360	4,000
Printing Bills	1,600	740	1,500
Dues	20	20	20
Postage	3,650	2,763	3,650
Miscellaneous	200	133	200
Conference	550	751	700
Tax Collector Mileage	1,250	1,098	1,250
<u>Total Tax Collecting</u>	<u>24,650</u>	<u>20,778</u>	<u>23,700</u>

Treasurer			
Treasurer, Salary	2,810	2,810	2,810
FICA	174	174	174
Medicare	41	41	41
Mileage			500
<u>Total Treasurer</u>	<u>3,025</u>	<u>3,025</u>	<u>3,525</u>

Information Systems			
Payroll Expense	2,500	1,248	2,000
Town Share FICA	155	77	124
Town Share Medicare	36	18	29
Software & Support Contracts	10,900	10,733	11,250
Computer Equipment and Software	1,499.00	2,500	4116
<u>Total Information Systems</u>	<u>16,091</u>	<u>16,192</u>	<u>16,403</u>

Web Page Payroll	1,500	1211	1,500
Web Page FICA	93	0	93
Web Page Medicare	22	18	22
Web Page Dues	200	0	100
Web Page Training	500	0	250
<u>Total Web Page</u>	<u>2,315</u>	<u>1,229</u>	<u>1,965</u>

GASB 34	15,000.00	243	
<u>Total Financial Administration</u>	<u>100,806</u>	<u>79,721</u>	<u>97,475</u>

LEGAL EXPENSE

Legal	7,500	2,674	5,000
Legal Reimbursement			
<u>Total Legal</u>	<u>7,500</u>	<u>2,674</u>	<u>5,000</u>

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

PLANNING & ZONING

Planning Board

Board Operations		100	100	50
Master Plan Update	2,025.00	2,500	1,183	2,700
Printing	500.00	1,500	1106	1,100
Dues/Subscriptions		1,200	1,240	1,200
Training		250	0	100
Advertising		750	266	520
Total Planning Board		6,300	3,895	5,670

Board of Adjustment

Board Operations		50	0	0
Printing		100	0	50
Training		200	0	200
Advertising		500	238	400
Total Board of Adjustment		850	238	650
Total Planning & Zoning		7,150	4,133	6,320

GENERAL GOVERNMENT BUILDINGS

Payroll Expense		4,872	5,027	4,872
FICA		302	312	302
Medicare		73	73	73
Electricity		1,900	2,036	2,080
Heat & Propane		8,000	5,385	6,000
Septic & Well		300	840	300
Maintenance Supplies		900	951	900
Alarm Maintenance		500	400	500
Town Hall Repairs		1,500	983	1,500
Fire Extinguishers		200	32	200
Equipment		2,450	2068	2,400
Archives Supplies		100	0	100
CM Telephone		650	414	450
CM Electricity		2,000	1,992	1,980
CM Heat & Oil		4,000	3,122	3,000
CM Septic & Well Maintenance		250	945	250
CM Kitchen Maintenance		500	1013	1000
CM Alarm Maintenance		1,000	486	800

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CM Fire Extinguishers	200	75	200
CM Supplies	500	586	500
CM Regular Maintenance	1,200	1403	1,200
CM Equipment	360	14	400
Water Safety Officer Payroll	1,200	910	0
Water Safety Officer FICA	75	56	0
Water Safety Officer Medicare	18	13	0
School Water Testing	1,000	1363	0
General Government Buildings Misc.	650	1038	3900
Town Shed	200	0	200
Library Repairs	1,000	556	1,000
<hr/>			
Total General Government Buildings	36,440	32,093	34,107

CEMETERIES

Cemetery Payroll

Cemetery FICA

Cemetery Medicare

Cemetery Mowing Contract	18,500	18,402	15,000
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Total Cemeteries	18,500	18,402	15,000
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INSURANCE

Long & Short Term Disability	4,006	5,588	5,590
Workers' Compensation	21,065	21,065	23,306
Property	3,358	3,363	3,365
Fire Dept Insurance	716	715	716
General Liability	7,483	7,577	7,580
Police Liability	6,028	4,099	4,100
Public Officials Bonding			
Unemployment Compensation	456	456	706
Vehicles	7,733	9,416	9,420
Fire Truck Replacement Cost	4,240	4,000	4,200
Total Insurance	55,085	56,279	58,983

MOTOR FUEL

Gas		7,000	10,102	9,000
Diesel	14,000.00	27,000	47,262	46,000

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Miscellaneous	4,000	2029	3,000
2009 Encumbrance			
<u>Total Motor Fuel</u>	<u>38,000</u>	<u>59,393</u>	<u>58,000</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>377,731</b>	<b>366,628</b>	<b>387,958</b>

**PUBLIC SAFETY**

**POLICE DEPARTMENT**

Salary	48,357	49,067	47,445
Other/ Grant Payroll Expense		5,953	
Other/Grant Medicare		516	
Police Department		20	
Other/Grant Retirement	0	1,725	
Other/ Detail Expense		2,806	
Officers, Payroll	19,463	22,473	24,000
PT Overtime Payroll Expense	6,010	5,791	0
Training Payroll Expense	1,000	2,424	1,000
Training FICA	62	150	62
Training Medicare	15	35	15
Health Insurance	10,653	10,653	13,147
FICA	1,641	1,752	1,500
Medicare	1,107	593	1,050
Retirement	6,711	5,939	7,486
Telephone	2,800	2,417	2,600
Computer Expense	1,000	2,232	1,500
Animal Control	250	0	250
Dues	150	200	200
Supplies	1,450	1,100	1,450
Vehicle Maintenance	4,000	4,413	1,500
OHRV Expenses	100	0	100
Miscellaneous	0	540	0
Equipment	3,500	655	2,500
School/Training	500	0	500
Uniforms	1,500	302	1,200
Electricity	1,450	1,351	1,450
Heat	3,300	2,206	2,800
Repairs & Maintenance	750	232	400
Alarm Maintenance	600	668	650
Extinguisher Service	30	30	30

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Total Police Department	116,399	126,243	112,835
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RESCUE SQUAD

Rescue Squad Payroll	24,500	16,352	22,000
Rescue Squad FICA	1,503	1,014	1,364
Rescue Squad Medicare	353	237	319
Rescue Squad Telephone Expense	1,500	2,177	2,400
Rescue Squad Supplies	2,050	633	1,000
Rescue Squad/Vehicle Repairs	2,000	332	2,000
Rescue Squad Oxygen	1,200	812	1,200
Rescue Squad Miscellaneous	200	40	200
Rescue Squad/Equipment	2,000	236	100
Rescue Squad Training	500	0	250
Less Reimbursements			
Total Rescue Squad	35,806	21,833	30,833

FIRE DEPARTMENT

Administration	0		0
Dues	150	420	420
Supplies	0	144	0
Miscellaneous			
Air Bottles & Compressor	800	1484	1000
Equipment	649.00	7,000	11,858
Extinguishers	600	0	600
Prevention	400	392	400
Fire Pond Maintenance	900.00	1,500	2852
Payroll	11,500	11,534	11,500
Training Payroll	6,000	3,950	5,000
FICA	1,085	903	1,085
Medicare	254	211	254
FIRE DEPARTMENT		49	
Training	2,400	415	2,400
Vehicle Repairs Payroll	1,200	525	800
Vehicle Repairs FICA	74	33	50
Vehicle Repairs Medicare	17	8	12
Vehicle Repairs Retirement	109	48	73
Vehicle Repairs	3,400	2610	3,000

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Ladder Tests	1,500	0	1,500
Pump Tests	1,000	0	1,000
NEPA Physicals & Medical	0	0	0
Telephone	1,500	1,211	1,500
Electricity	2,400	2,383	2,320
Heat	5,000	4,078	4,000
Alarm Maintenance	500	650	500
Building Maintenance	1,500	2662	1,500
<b>Total Fire Department</b>	<b>49,889</b>	<b>48,420</b>	<b>47,414</b>
<b>Total Fire Dept &amp; Rescue Squad</b>	<b>85,695</b>	<b>70,253</b>	<b>78,247</b>

EMERGENCY MANAGEMENT

Emergency Management Operations	100	0	100
E 911 Expenses	700	0	
Generator Maintenance			450
	0		
	0		
	0		
	0		
Hazard Mitigation Grant	15,400.00	29,506	
EM/ Elementary School Access	4,500	4490	
<b>Total Emergency Management</b>	<b>5,300</b>	<b>33,996</b>	<b>550</b>

FOREST FIRE

Forest Fire Control			
Forest Fire Payroll	1,450	4,583	1,700
Forest Fire FICA		284	
Forest Fire Medicare		66	
<b>Total Forest Fire Control</b>	<b>1,450</b>	<b>4,933</b>	<b>1,700</b>
<b>Total Emergency Management</b>	<b>6,750</b>	<b>38,929</b>	<b>2,250</b>

EMERGENCY COMMUNICATIONS

Telephone Lines	1,700	2,293	2,300
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## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Dispatch	17,572	17,571	17,314
Radio Tower Electricity	150	144	150
Radio & Pager Repairs	2,000	3,554	2,000
Improve or Replace	8,500	5,731	7,900
Dues	1,050	1,150	1,050
Total Emergency Communications	30,972	30,443	30,714
<b>TOTAL PUBLIC SAFETY</b>	<b>239,816</b>	<b>265,868</b>	<b>224,046</b>

## HIGHWAY, STREETS & BRIDGES

### PUBLIC WORKS DEPARTMENT

Public Works Director	42,606	43,057	40,933
Public Works Director, Overtime	3,400	3,053	3,400
PW Director, Other, Vacation, Sick, Holiday	6,160	5,156	6,160
Payroll Expense	95,226	81,335	88,483
Part Time Payroll Expense	5,200	4,219	4,000
Overtime, Payroll	9,850	16,929	7,239
Other, Vacation, Sick, Holiday, Payroll	13,000	13,489	11,880
Health Insurance	51,939	44,817	62,313
FICA	10,876	10,401	10,000
Medicare	2,541	2,432	2,400
Retirement	15,300	14,688	16,900
Telephone	2,000	2,508	2,300
Drug & Alcohol Testing	500	942	1,000
Electricity	3,600	4,759	3,000
Heat & Oil	11,000	13,510	11,000
Alarm Maintenance	450	300	400
Fire Extinguisher Service	150	323	150
Rentals & Leases	5,000	3,028	3,000
Safety	1,000	545	1,000
Dues	200	158	200
Parts, Supplies & Equipment	30,000	37,490	30,000
Vehicle Maintenance	5,000	10,472	5,000
Road Care Materials	40,000	59,953	43,000
Miscellaneous	500	571	500
Training	400	1030	500
Uniforms	2,500	2,632	2,700
Road Improvement Materials	10,000	2,711	10,000
PW/Emergency Payroll Expense			



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PW/Emergency Overtime Expense

PW/Emergency FICA

PW/Emergency Medicare

Emergency Supplies, Trucking 5,000 3,095 5,000

Streetlights 2,100 2,368 2,400

Reimbursements

**TOTAL HI'WAY STS & BRIDGES 375,498 385,971 374,858**

SOLID WASTE DISPOSAL

Payroll Expense 30,626 30,522 31,000

Part Time Payroll Expense 9,500 9,230 7,200

Overtime Payroll Expense 0

Other, Sick, Vacation, Holidays 2,250 1,262 2,432

Health Insurance 10,653 7,990 7,000

FICA 2,288 2,424 2,500

Medicare 586 567 600

Retirement 3,000 2,165 3,500

Telephone 400 457 400

Electricity 700 1020 1000

Heat & Propane 700 354 400

Fire Extinguisher Service 100 70 100

Safety 300 606 300

Dues 50 49 50

Vehicle Maintenance 1,500 6,159 2,000

Miscellaneous 1,000 634 1,000

Equipment 0

Training Expense 1,000 609 1,000

Uniforms 400 490 400

Transportation and Removal 40,000 43,367 40,000

Marlow Pickups 5,500 2,725 3,000

Solid Waste 26

Total Solid Waste 110,553 110,726 103,882

LANDFILL CLOSURE

House Hold Hazardous Waste Day 0 2000

Cleanup Closure/Water Tests 3,500 1,310 3,500

Total Landfill Closure 3,500 1,310 3,500

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

<b>TOTAL SANITATION</b>	<b>114,053</b>	<b>112,036</b>	<b>107,382</b>
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**HEALTH & WELFARE**

**HEALTH DEPARTMENT**

Officers, Payroll	2,504	1,407	2,504
FICA	155	87	155
Medicare	36	20	36
Dues	25	25	25
Departmental Expenses	150	230	150
Conferences/ Training	60	60	60
Mileage	750	690	750
<b>Total Health Department</b>	<b>3,680</b>	<b>2,519</b>	<b>3,680</b>

**COMMUNITY SERVICES**

American Red Cross	448	448	453
Casa	500	500	500
Community Alliance	500	500	500
Lake Sunapee Home Health Care	2,746	2,746	2,777
Marlow Ambulance	100	100	100
Office of Youth Services	250	0	250
Project Lift	500	500	500
Southwestern Community Services	700	700	700
Sullivan County Hospice	250	250	250
Sullivan County Nutrition	250	250	170
West Central Behavioral Health	892	892	892
Newport Food Pantry	1,000	1,000	1,000
<b>Total Community Services</b>	<b>8,136</b>	<b>7,886</b>	<b>8,092</b>

**WELFARE**

Administration Payroll	3,500	3,494	3,500
FICA	217	217	217
Medicare	51	51	51
Dues	45	45	45
Departmental Expenses	300	41	200
Conference & Training	300	128	200
Mileage	300	40	100

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General Welfare	30,000	21,865	33,000
Donations/Community Service		1835	
Total Welfare	34,713	27,716	37,313
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>46,529</b>	<b>38,121</b>	<b>49,085</b>

**CULTURE & RECREATION**

**PARKS & RECREATION**

Caretaker Payroll Expense	1,400	1,472	1,400
Town Share FICA	87	91	87
Town Share Medicare	21	21	21
Reg Maint/ Bandstand Electricity	150	172	150
Reg Maint/Water Tests	820	835	820
Reg Maint/Bandstand	200	0	200
Reg Maint/Miscellaneous	1,200	0	1,600
Reg Maint/Lawn Care	11,500	11,296	11,500
Reg Maint/Grade & Seed Field	500	0	500
Reg Maint/ Wayside Park	500	0	500
Reg Maint/Advertisements	150	0	150
Reg Maint/Dock Contract	1,400	1,603	1,400
Reg Maint/Dock Repairs	200	0	200
Summer Program/Payroll	17,900	17,858	17,900
Summer Program/FICA	1,110	1,107	1,110
Summer Program/Medicare	260	259	260
Summer Program/Telephone	140	406	140
Summer Program/Materials	3,000	2,392	3,000
Summer Program/Rec Equipment	500	971	500
Summer Program Training	1,100	710	1,000
Special Events	3,000	3,200	2,450
Band Concerts	1,000	750	1,000
Senior Trips	1,200	1,200	1,200
<b>Total Parks &amp; Recreation</b>	<b>47,338</b>	<b>44,344</b>	<b>47,088</b>

**PATRIOTIC PURPOSES**

Patriotic Purposes/Flags	207.00	500	875	750
Total Patriotic Purposes		500	875	750

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<b>TOTAL CULTURE &amp; RECREATION</b>	<b>47,838</b>	<b>45,219</b>	<b>47,838</b>
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**DEBT SERVICES**

Principal, Long Term Debt	36,600	36,600	36,600
Interest, Long Term Notes	7,174	6,537	4,930
Interest, Tax Anticipation Notes	1,000		1,000
<b>TOTAL DEBT SERVICE</b>	<b>44,774</b>	<b>43,137</b>	<b>42,530</b>

**OPERATING TRANSFERS OUT**

**LIBRARY**

Payroll Expense	24,375	24,323	24,375
FICA	1,512	1,489	1,512
Medicare	354	348	354
Alarm Maintenance	225	484	225
Fire Extinguishers	200	22	200
Repairs	0	0	0
Library Cleaning/Payroll	1,733	1,612	1,733
Library Cleaning/FICA	108	100	108
Library Cleaning/Medicare	26	23	26
Transfers to Trustees	14,255	14,255	12,955
<b>Total Library</b>	<b>42,788</b>	<b>42,656</b>	<b>41,488</b>

<b>TOTAL OPERATING TFR'S OUT</b>	<b>42,788</b>	<b>42,656</b>	<b>41,488</b>
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<b>BASIC OPERATING BUDGET</b>	<b>1,289,027</b>	<b>1,299,636</b>	<b>1,275,185</b>
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<b>2009 Encumbrances</b>	<b>33,681.00</b>		
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<b>Percentage Increase (Decrease)</b>	<b>(1%)</b>		
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**CAPITAL OUTLAY**

**ADDITIONAL ARTICLES FOR 2010**

CR/Revaluation	12,000	58,250	
Planning Grant	50,000	6,238	
CR/Cruiser Replacement	10,000	10,000	
CR/Fire Apparatus Fund	20,000	20,000	

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

CR/Rescue Squad Equipment		10,000	10,000
CR/Highway Equipment			12,269
Halfmoon Pond Bridge			1,784
Culvert Replacements	25,388.00	10,000	27,183
Construction and Sealing Projects	3,556.00	20,000	23,700
Town Hall Security & Privacy		15,000	14,832
Lake Host Program		2,000	2,000
Old Home Day	2,000.00	5,500	4,470
Block Grant	8,929.00	56,353	65,586
Health Trust		10,000	11,718
Mill Pond Watershed Grant	2,929.00		1,973
Roll Off Container		9,000	5,750
<b>Total Additional Articles for 2010</b>		229,853	275,753

**Additional Articles for 2011**

C/R Revaluation			10,000
LCHIP Planning Grant -TH			25,000
Town Building Fund			10,000
Center Fire Station			42,500
C/R Cruiser Replacement			2,000
C/R Rescue Squad Equipm			25,000
Highway Equipment Fund			20,000
E. Washington Road			25,000
Lempster Mtn Road Overlay			67,923
Bridge Maintenance			80,000
Roll-Off Container			6,000
Health Trust			12,000
Lake Host Program			2,000
Town Birthday Celebration			2,500
<b>Total Additional Articles for 2011</b>			329,923
<b>TOWN TOTALS</b>		1,518,880	1,575,389 1,605,108

At the time of publication the Auditor's Statement was not available for inclusion in the Town report. When it becomes available there will be a copy for viewing at the Town Hall.

**STATEMENT OF BONDED DEBT  
TOWN OF WASHINGTON  
December 31, 2010**

Gravel Pit  
Purchase  
2007  
4.49%

<u>Original</u>	<u>\$183,000</u>	
<b>Maturities</b>		<b>Totals</b>
2011	36,600	36,600
2012	36,600	36,600
2013	36,600	36,600
<b>TOTALS</b>	<b>\$109,800</b>	<b>\$109,800</b>

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town of Washington  
 Statement of Payments  
 Ending December 31, 2010

<u>Vendor</u>	<u>Total Cost</u>
A Goodtime DJ's	399.00
Aaron Smith	1,500.00
Adams Lock & Safe	22.00
Aigas Inc	1,999.38
Albertsons	246.98
Alert-All Corporation	392.44
Alexa Kerry	325.00
All State Asphalt Inc	38,032.60
Allard, Ronald	191.00
American Red Cross Concord Area Chapter	632.00
Anderson, Robert	47.25
Antifreeze Technology	220.00
Antrim Lumber Barn Company Inc	67.22
Anwar, Jeffri	68.22
Ashuelot Pond Dam	7,433.00
Ashuelot Valley Outdoor Power Equipment	422.00
Atlantic Recycling Equipment	6,521.27
Aurora Loan	1,215.32
Avitar Associates of NE Inc	5,947.00
AVRRD MT Carberry Landfill	21,457.80
AW Direct Inc	1,418.18
Ayer & Goss	12,870.57
B-B Chain	1,069.20
Backwoods Solar Electric System Inc	76.00
Badge-A-Mint	72.99
Balch Bros & West company Inc	430.00
Balloonland	360.00
Bank of America	3,692.01
Batteries Plus #401	135.74
Bay Road Auto	8,500.00
Bearce, William & Candace	146.42
Bellemore Catch Basin Maintenance	2,250.00
Bens Uniform	22.00
Bergeron Protective Clothing	3,484.07
Berry, James	1,139.16
Berube, Lucille	16.54
Big Foote Crushing, LLC	16,000.00

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Vendor	Total Cost
Bill Cole Builder	9,962.00
Bilski, Dawn	352.50
Blue Seal Feeds, Inc	15.99
Bock Irrevocable Trust	174.47
Borey, Louis J III	100.00
Bound Tree Medical LLC	469.06
C.L.H. & Son Inc	19,903.02
Cargill Incorporated	13,307.23
CASA	500.00
Cathy Morin	100.00
CCO Mortgage	2,689.00
Central Equipment LLC	6,789.31
Central NH Concrete Company	717.00
Certified Computer Solutions	5,192.54
Chase Home Finance LLC	3,882.04
Cheever Tire Service Inc	2,936.42
Cilley, Kimberly	100.00
City of Claremont	500.00
CJB Excavation	5,450.00
Clark Jeanette & Landry, Jonathan	196.21
Cohen Steel Supply Inc	436.78
Combined Services	153.87
Community Alliance	500.00
Competitive Computer Inc	167.00
Conservation Commission	150.00
Contech Construction Products	921.68
Costello, Nancy	785.50
Cote, Timothy	6.94
Cousineau Forest Products	220.00
Crane, Robert W. II	2,512.87
Crimestar Corporation	300.00
Cross Country Appraisal Group LLC	46,250.00
Crown Trophy	63.85
Crystal Rock LLC	772.75
Cullen Roger & Cynthia	100.00
Cummings, Theresa & Gardner	19.65
CYRIN Company LLC	5,000.00
Dagesse, Michelle	2,759.90
Dales's Radiator Service	195.00
Dartmouth Hitchcock	50.00
Davis, John	132.17
Debelis, Nicholas	228.48



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Vendor	Total Cost
Diane Chaski	1,371.00
Digital Federal Credit Union	1,452.94
Dineen Coach Company	1,200.00
Dollard's Associates	7,049.50
Donahue, Lisa	61.59
Donna Cilley	1,500.00
Donovan Spring Company Inc	1,235.11
Duggan, Colleen	90.00
Dumeny, Scott	100.00
E W Sleeper Company	2,723.28
Eagle Point Gun T J Morris & Son	316.00
East Coast Electronics	3,900.00
Eastern Analytical Inc	710.00
Eastman, Kenneth D	40.00
Eaton Furniture Company Inc	663.00
Eaton, Guy	194.46
Edgar, Martha	678.84
Edmunds Ace Hardware (Antrim)	1,271.97
Electronic Security	264.00
Elizabeth Johnston	400.00
Elm Research Institute	177.48
Eugene Edwards and Son	9,176.00
Everett J. Prescott Inc	4,747.25
Express Tire Corporate	591.80
Fairbanks Scales	3,349.66
Ferguson Waterworks	34.76
Fieldstone Land Consultants	212.50
Firematic Supply Company Inc	839.32
First Student Inc	822.40
Fisher Maintenance Service	100.00
Flag Works Over America LLC	507.85
Fletcher, Brenda	100.00
Forest, Thomas & Kathryn	169.50
France, Arline	350.00
Fraser, Clinton	150.00
Fred Fuller Oil Company Inc	6,811.82
Fulton's Construction LLC	420.00
Future Supply Corp	608.00
G.K. Stetson Blacksmith LLC	580.00
G.V.C. Chemical Corporation	649.35
Gary Coukoulis	83.00
Gaskell, Lawrence	2,212.83

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<b>Vendor</b>	<b>Total Cost</b>
Geico	429.00
Gerini Trucking	1,505.00
Golden Rule Creations	198.59
Goodwin, Lori	100.00
Grainger	622.15
Granite State Communications	14,003.01
Griffin, Barbara	1,800.00
Gullage, Joseph & Jean	362.71
H.O.P. SALES & SERVICE	261.00
Halverson, Ingrid	393.50
Hanssen, Stephen	596.99
Health Trust LGC	14,127.64
Hearing Solutions	85.00
Heidi Cote	100.00
Henniker Crushed Stone Inc	1,192.46
Henniker Septic Services	2,685.00
Highland Haven Village District	2,521.00
Hillsboro Ford, Inc	882.95
Hilltop Heating	2,203.66
Hollenbeck, John	1,570.10
Home Depot Credit Services	119.38
Houle, Christopher	62.43
Howard P Fairfield Inc	5,810.16
Hurd, Christine	100.00
I.T. INSIDERS	132.09
Iadonisi, Jeffrey	76.00
IBEA	1,355.00
IDS	225.09
Image Trend Inc.	400.00
Interstate Arms Corporation	355.50
J & D Power Equipment Inc	1,902.36
J & N Landscaping and Tree Service	12,899.50
J R's Welding Repair and Transport	500.00
Jager, Ronald & Grace	150.60
Jamar Technologies Inc	207.11
James Bissonnette	400.00
Janine Dumeny	100.00
Jeff Wells Office Machine Service	170.00
John Cilley Plumbing and Heating	16,986.39
John Corrigan	19.00
John Walton Jr.	17,250.00
Jordan Equipment Company	3,747.19

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Vendor	Total Cost
Joseph Tapp	100.00
Judy Labore	100.00
K & B Rock Crushing LLC	1,445.00
Karen Blakney	128.30
Kase Printing Inc	2,527.00
Kathleen Atkins	403.00
Keats Inc	174.59
Keene Transmission Exchange	175.00
Knight, Charles	8.32
Kott, Charles & Joyce	144.61
Krygeris, Algrid	20.75
Kurisko, Judith & Leclerc, Richard	69.96
L & M Automotive	2,304.13
Labier Carpentry, LLC	245.50
Ladies Auxilary Washington Fire	180.00
Lafferty, Eleanor	74.86
Lake Sunapee HCH	75.00
Lake Sunapee Region	2,746.20
Lakes Region Fire Apparatus	444.00
Larry L'Hommedieu	45.00
Larry Leizure	200.00
Laura Heselton	100.00
Laurie Carter	90.00
Lear Hill Title Services	3,918.78
Lee Wayne Corporation	383.14
Lessard, Paul	22.20
LGC-PLT, LLC	29,169.57
Libby, Tyler & Debbie	100.00
Line-X Of Merrimack Valley LLC	1,120.00
Liotta, Patricia	16.00
Liquid Planet	900.00
Local Government Center	154.00
M & W Soils Engineering Inc	1,915.00
M B Maintenance Inc	4,372.50
MacDonald, George	9.68
Maine Line Graphics	532.50
Mamakating Electric Company	2,616.08
Margaret Ciriello	60.00
Marlow Ambulance	100.00
Marshall, Pamela & Emerson, David	111.64
Marshall, Steven	1,724.58
Maurer, Leah	289.00

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Vendor	Total Cost
McDevitt Trucks, Inc.	411.21
McFee, Richard	152.00
MCI Communication Services	515.88
McSheffery, Joseph	10.08
Meadowood Fire Training Center	140.00
Meaney, Justin	122.67
MEDCO	344.45
Mel Andrews	350.00
Meloon, Charles Heir	56.33
Mercieri, Carl	23.26
Mettler Gilbert	215.76
Millennium Roads, LLC	3,027.98
Miller, Todd Realty Trust	49.27
MO the Clown	250.00
Monty, Paul & Elizabeth	61.45
Morris, Rita	100.00
Morse Manufacturing Inc	85.00
Moser, Brian	1,603.37
Mozy	261.86
Mr. Gee's Tires	2,865.00
Mulholland, Mary	12.50
Munce's Lubricants	1,486.76
Municipal Resources	242.65
MVP Healthcare of NH inc	88,707.10
N.H.G.F.O.A.	35.00
Nancy Brighton	104.01
NAPA Auto Parts	111.83
NASASP	78.00
NEP/UCOM	53.70
New England Emergency Equipment, LLC	476.75
New England Maintenance Depot	8,360.00
New Hampshire Association of Chiefs of Police	100.00
New Hampshire Good Roads Association	35.00
New Hampshire Health Officers Association	25.00
New Hampshire Police Association	100.00
Newport Food Pantry	1,000.00
NFPA	270.00
NH Association of Assessing	40.00
NH City & Town Clerk Association	20.00
NH Electric Co-op	718.72
NH Fish & Game Department	3,885.60
NH Health Officers Association Local Government	60.00

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Vendor	Total Cost
NH Lakes	2,000.00
NH Municipal Association	1,023.75
NH Road Agents Association	20.00
NH Tax Collector's Association	303.48
NHAAO	200.00
NHCTCA	70.00
NHLOGIN	15.00
NHLWAA	93.00
NHPWMAP	25.00
NHtB	228.00
NHTCA	50.00
NHTOA	50.00
Nivn, Richard	825.00
NOCO Energy Group	818.63
Nolet, Doreen	138.00
Northeast Paging/UCOM	53.70
Northeast Resource Recovery	11,460.83
Northmark Communications	490.65
Oberg, Erik & Deborah	336.71
Onsite Drug Testing of NE	942.30
Ossipee Mtn Electronics Inc	30.00
Ostertag, Robert H.	2,627.98
Overhead Door Company Inc	190.00
Owens Leasing Co LLC	2,600.00
Paint N Place	35.00
PAL Printing	8.00
Pappas, William	100.00
Parts Associates Inc	19.04
Pasicka, John F Jr.	5.78
Payne, Daniel W Jr.	130.96
PB & H Equipment Inc	509.71
Peter Blythe	150.00
Peter F. Michaud P.E.	600.00
PGANE	100.00
Philbrick, Janice	1,052.50
Pike Industries Inc	38,150.28
Pitney Bowes Inc	386.20
Place in the Woods Inc	378.44
Plodzick & Sanderson	8,533.50
Plumridge, James	33.80
Poole, Sandra	172.79
Poseideon Air Systems	645.00

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Vendor	Total Cost
Poulin, Paul	637.30
Power Plan	1,202.05
Premier Printing	2,154.99
Price Digests	36.00
Primex	21,521.00
Print Graphics of Maine	2,708.30
Project Lift	500.00
PSNH	17,767.37
Public Safety Center Inc	3,079.79
Purchase Power	4,220.00
Purdy, William III	284.59
Quill Corporation	2,118.85
R P Fraser Electric	5,230.00
R & R Communications, Inc	465.00
Radio Shack	17.99
Ralph L Osgood Inc	82.35
Randy's Appliance Repairs	290.00
Rathburn, Connie	234.03
Retail Acquisition & Development	81.80
Richard M Monahan, JR AIA	4,322.50
Right Angle Engineering, PLLC	8,940.00
Rileys Sport Shop	102.95
RITE AID #04163	62.52
Robert Bachand	165.00
Robert Duclos III	63.99
Robert Fraser	100.00
Robert Jeffery	7.98
Robert and Priscilla Donahey Trust	1,204.00
Roy, Lynda	462.50
Rumson, Kerri Ann	178.00
Russell, Mary	1,009.85
Rymes Heating Oils Inc	619.68
S G Reed Truck Services Inc	1,966.99
Safeguard Business Systems Inc	57.16
Safety & Health Council of NNE	250.00
Saety-Kleen Systems Inc.	1,573.90
Sanel Auto Parts Company	9,313.63
Santander Consumer	370.11
SAU #34	156.00
Schwartz, Nancy	100.00
Scott Cipolla	1,050.00
Scruton, Christopher	89.95

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Vendor	Total Cost
SDES Group, LLC	975.00
SEA Consultants Inc	1,783.77
Service Credit Union	220.95
Shedd Free Library	15,029.29
Shell Rock Realty Trust	400.43
Sheraton Harborside Hotell	418.00
Siegel Oil Company	257.05
SimplexGrinnell LLC	1,099.08
Slaves of the Immaculate Heart of Mary	66.95
Snowplow Sales Inc.	760.30
Southwestern Community Service	700.00
Southwestn New Hampshire District	9,543.03
Southworth-Milton Inc	3,397.63
Spaulding, Christopher	308.70
Staples Credit Plan	5,568.65
State Line Truck Service Inc.	416.06
State of New Hampshire (Dept of Safety)	418.40
Steve Terani	25.99
Strickland, Martha	305.75
Sullivan County Hospice, Inc	250.00
Sullivan County Nutrition Services	250.00
Sullivan County Radio Association	150.00
Sullivan County Registry of Deeds	948.54
Sullivan County Treasurer	661,978.00
Sullivan Tire Company	388.82
Sunapee Glassworks	40.00
Taylor, Thomas H.	237.74
TD Banknorth N.A. Operations Center	36,600.00
TD Banknorth N.A. Operations Center	6,536.84
TDS Telecom	572.12
Teddy's Tees	997.50
TFM	2,500.00
Thayer, Edward	865.22
Thayer, Jane	19.43
The Hope Group	382.12
The Lumber Barn	4,122.66
Thonsi, Katherine	5.65
TMC INC	845.39
TMDE Calibration Inc	75.00
Toczko, Susan	100.00
Tom Talpey	249.98
Town of Hillsboro	17,570.71

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Vendor	Total Cost
Town of Marlow	2,725.00
Town of Washington	492.00
Town of Washington (Conservation Commission)	6,050.00
Town of Washington/ AP	26.00
Town of Washington, Tax Collector	164,753.00
Tracie Gallagher	100.00
Treasurer State of New Hampshire (Dept Agr)	240.00
Treasurer, State of New Hampshire (Surplus)	8,180.00
Treasurer, State of NH	50.00
Treasurer State of New Hampshire	2,133.00
Treasurer State of NH (NHCI)	117.26
Treasurer State of NH (DES)	15.00
Treasurer State of NH (Waste/DES)	300.00
Treasurer State of NH (DOT)	2,887.79
Treasurer, State of NH	849.00
Treasurer, State of NH (Secretary)	321.00
Trustees of the Trust Fund	64,111.48
Tylers Small Engine	169.50
UNH Technology Transfer Station	240.00
Unifirst Corporation	3,049.41
Unifund LLC	4,786.00
United Rentals	251.20
University of New Hampshire	290.00
Upper Valley Lake Sunapee	3,740.49
Upton & Hatfield LLP	2,673.92
US Cellular	335.73
USA Mobility Wireless Inc	635.20
USPS	40.00
Vaillancourt Fuels LLC	58,376.16
Valley Fire Equipment	2,132.34
Verizon Wireless	821.79
Villager	938.00
Vogt, Gregory	13.82
Volkmann Electric	160.00
Washington Armory	40.00
Washington General Store	434.78
Washington Historical Society	167.00
Washington School District	2,633,422.51
Washington Snow Riders	30.00
Wendy Mensh	315.00
West Central Behavioral Health	892.00
West Payment Center	270.85



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West, Kathy	46.00
Wilson Foundation Inc	11,500.00
Wilson, Raymond	352.31
Windham Community Band	750.00
Windmill Equipment Company	354.41
Worksafe	1,412.49
Wright, JoEllen	100.00
Wright, R.J	50.00
Wright, Robert	1,587.69
Yankee Truck LLC	3,698.19
<b>Total Vendors Selectmen Ordered to Pay</b>	<b>4,551,501.66</b>

**TAXES**

When they come due, I don't like them at all:  
 Taxes look large be they ever so small.  
 Taxes are debts, which I venture to say  
 No man or woman is happy to pay.  
 I grumble about them as most of us do,  
 For it seems that with taxes I never am through.  
 But when I reflect on the town I love,  
 With its sewers below and its pavements above:  
 Its school and its parks where children can play,  
 I can see what I get for the money I pay.  
 And I say to myself - "Little joy would be known  
 If we kept all our money and spent it alone!"  
 Town Departments we couldn't maintain,  
 Instead of a town we'd still have a plain:  
 Then I look at the bill for taxes they charge  
 And I say to myself - "Well. It isn't so large!"  
 As in beauty and splendor my hometown goes;  
 And I say to myself - "If we lived hit or miss  
 And never paid taxes, we couldn't have this."

Anon

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**UNCOLLECTED TAXES AT THE BEGINNING LEVY FOR OF THE YEAR**

	<b>YEAR 2010</b>	<b>Year 2009</b>	<b>Year 2008+</b>
Property Taxes	xxxxx	\$418,199.68	\$
Land Use Change Taxes	xxxxx		\$
Timber Yield Tax	xxxxx	\$834.41	\$
Prior Years' Credits	(\$4,749.83)		\$ -
This Year's New Credits	(\$5,705.64)		\$ -

**TAXES COMMITTED THIS FISCAL YEAR**

Property Taxes	\$4,232,028.00	\$1,497.00
Land Use Change Taxes	\$4,800.00	\$0.00
Timber Yield Tax	\$6,381.35	\$0.00

**OVERPAYMENT REFUNDS**

Credits Refunded	\$3,241.97	
Interest - Late Tax	\$4,201.44	\$22,243.99

**TOTAL DEBITS** **\$4,240,197.29** **\$442,775.08**

**CREDITS**

**REMITTED TO TREASURER**

	<b>LEVY FOR YEAR 2010</b>	<b>YEAR 2009</b>	<b>YEAR 2008+</b>
Property Taxes	\$3,916,993.63	\$247,692.93	
Land Use Change Taxes	\$2,400.00		
Timber Yield Tax	\$6,234.05	\$834.41	
Interest & Penalties	\$4,201.44	\$22,243.99	
Converted to Liens		\$150,439.47	
Prior Year Overpayments Assigned	(\$4,555.00)		

**ABATEMENTS MADE**

Property Taxes	\$6,277.00	\$1,535.28
Timber Yield Taxes		

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

<b>CURRENT LEVY DEEDED</b>	\$564.00	\$20,029.00
<b>UNCOLLECTED TAXES</b>		
Property Taxes	\$308,193.37	
Land Use Change Taxes	\$2,400.00	
Timber Yield Taxes	\$147.30	
Property Tax Credits Balance	(\$2,658.50)	
<b>TOTAL CREDITS</b>	<b>\$4,240,197.29</b>	<b>\$442,775.08</b>

**DEBITS**

<b>UNREDEEMED TAXES BEGINNING OF YEAR</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007+</b>
Unredeemed 1/1/10			\$105,808.53	\$54,789.65
Liens Executed During Year		\$162,425.85		
Interest & Costs Collected		\$5,414.42	\$11,704.85	\$12,825.07
<b>TOTAL LIEN DEBITS</b>		<b>\$167,840.27</b>	<b>\$117,513.38</b>	<b>\$67,614.72</b>

**CREDITS**

<b>REMITTED TO TREASURER</b>				
Redemptions		\$54,037.21	\$53,598.32	\$31,515.18
Interest and Costs Collected		\$5,414.42	\$11,704.85	\$12,825.07
Abatements unredeemed Liens		\$313.00		
Liens Decided to Town		\$726.72	\$18,441.40	\$15,612.86
Unredeemed Liens 12/31/09		\$107,348.92	\$33,768.81	\$7,661.61
<b>TOTAL LIEN CREDITS</b>		<b>\$167,840.27</b>	<b>\$117,513.38</b>	<b>\$67,614.72</b>

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**2010 Town Clerk Report**

**BOAT PERMIT FEES**

Overpayments

**BOAT REGISTRATIONS**

Boat Agents Fees	152	\$749.50
Boat Permits	94	\$1,330.35
Boat Transfer	2	\$10.00

**DOG LICENSES**

Dog Late Fees	55	\$89.00
Dog Overpopulation	279	\$558.00
Dog Civil For		\$0.00
Town Dog License Account	313	\$1,436.00
State Fees	309	\$154.50

**HISTORY PACKAGE**

History Package	5	\$200.00
Old History Book	2	\$50.00

**HUNTING/FISHING LICENSE** 14

General Account for State		\$857.50
Town Clerks Fee		\$24.00

**MARRIAGE LICENSE** 4

General Account for State		\$162.00
Town Marriage License		\$28.00

**MISCELLANEOUS**

Town Miscellaneous Account	1	\$30.00
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**MOTOR VEHICLES REGISTRATION**

Motor Vehicle Account	1639	\$146,357.00
Motor Vehicles Titles	163	\$326.00
Town Clerk Fee Account	1627	\$4,881.00
Clerk Fees	1666	\$1,666.00
Transfer Fees	97	\$485.00

**OFF ROAD VEHICLES** 70

Off Road Vehicles Town		\$70.00
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2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Off Road Vehicles State		\$4,292.00
<b>SACRED DEPOSIT</b>		
Sacred Deposit Books	2	\$16.00
<b>OVERPAYMENTS</b>		
Overpayments	0	
<b>PISTOL PERMITS</b>		
Pistol Permits	0	\$0.00
<b>POSTAGE FEES</b>		
Postage Fees	2	\$11.12
<b>UCC FILING</b>		
UCC Filings	14	\$210.00
<b>VITAL STATISTICS</b>		
Certified Copies State	15	\$117.00
Certified Copies Town		\$48.00
Certified Copy Additional State		\$15.00
Certified Copy Additional Town		\$9.00
<b>TOTALS</b>	<b>6525</b>	<b>\$164,181.97</b>

CATEGORY	2010	2009	2008	2007	2006	2005
MOTOR VEHICLES	1899	1994	1918	1770	1786	1841
DOG LICENSES	321	326	311	329	321	329
UCC'S	14	15	25	14	24	14
PISTOL PERMITS			9	27	31	24
VITAL RECORDS	19	27	17	14	40	21
<b>RECREATIONAL REG'S</b>						
BOATS	246	177	186	191	94	88
HUNTING-FISH LICENSE	14	20	43	31	27	34
OHRV	70	45	67	102	82	81
<b>TOTAL</b>	<b>2583</b>	<b>2604</b>	<b>2576</b>	<b>2478</b>	<b>2405</b>	<b>2432</b>

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**REPORT OF TOWN TREASURER  
GENERAL ACCOUNT**

CASH ON HAND JANUARY 1, 2010		\$1,389,612.13
<b>RECEIPTS:</b>		
Tax Collector	4,528,176.78	
Less: NSF Checks	(6,896.00)	4,521,280.78
Town Clerk	164,700.97	
Less: NSF Checks	(325.00)	164,375.97
State of New Hampshire	336,880.97	336,880.97
Selectmen's Office	200,306.72	
Less: NSF Checks	(157.00)	200,149.72
Transfer Station Scale Income	12,808.00	
Less: NSF Checks	(26.00)	12,782.00
Recycling Equipment Fund	5,750.00	5,750.00
TD Banknorth/Interest	2,269.48	
Less: Bank Fees	(1,412.45)	857.03
<b>TOTAL RECEIPTS &amp; BALANCE ON HAND</b>		<b>\$6,631,688.60</b>
Less: Selectmen's Orders Paid		(\$5,099,994.28)
CASH ON HAND DECEMBER 31, 2010		\$1,531,694.32

**AUBREY/DWYER ESCROW ACCOUNT**

Balance January 1, 2010		\$890.03
Interest Earned	0.91	0.91
Balance December 31, 2010		\$890.94

**CONSERVATION COMMISSION**

Balance January 1, 2010		\$51,495.73
Current Use Income 2009	6,200.00	6,200.00
Donations	18,432.45	18,432.45
Interest Earned	138.75	138.75
Total Receipts and Balance on Hand:		\$76,266.93

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Expenditures:	(17,750.80)	<u>(17,750.80)</u>
Balance December 31, 2010		\$58,516.13

**FORESTRY FUND**

Balance January 1, 2010		\$5,231.99
Interest Earned	12.42	12.42
Expenses:		<u>-</u>
Balance December 31, 2010		\$5,244.41

**RECYCLING EQUIPMENT FUND**

Balance January 1, 2010		\$22,824.68
Income from Recycling	12,625.48	
Interest Earned	79.06	12,704.54
Expenses:	(5,750.00)	<u>(5,750.00)</u>
Balance December 31, 2010		\$29,779.22

**RESCUE SQUAD BILLING ACCOUNT**

Balance January 1, 2010		\$35,797.13
Income	17,474.40	17,474.40
Expenses:	(9,933.61)	
Transfer to Trust Funds	(20,000.00)	<u>(29,933.61)</u>
Balance December 31, 2010		\$23,337.92

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**Town of Washington**  
**Detailed Statement of Receipts**  
**January 1, 2010-December 31,2010**

Balance January 1, 2010		\$1,389,612.13
<b>Tax Collector</b>	\$4,528,176.78	
Less NSF Checks	(6,896.00)	4,521,280.78
<b>Town Clerk</b>	164,700.97	
Less NSF Checks	(325.00)	164,375.97
<b>Special Reserve</b>		
Recycling Fund	5,750.00	5,750.00
<b>From State of New Hampshire</b>		
Rooms & Meals Distribution	44,654.37	
Highway Block Grant	56,352.77	
Moose Grant/Archives	3,375.90	
Bridge Aid	204,800.50	
NH/ Department of Justice	90.00	
NH/LCHIP	33.00	
NH Forest Fire Reimbursement	5,201.78	
Police Reimbursement	30.00	
NH Highway Safety Grant	6,742.65	
Mill Pond Reimbursements	15,600.00	336,880.97
<b>Receipts From Selectmen's Office</b>		
Income from Executive	497.09	
Police Income	766.23	
Income from Pistol Permits	310.00	
Welfare P/Y	8,659.71	
Welfare Current Year	1,382.70	
Health Insurance Reimbursements	17,449.71	
Other Insurance Reimbursements	1,185.00	
Planning & Zoning	1,623.56	
Trustees of the Trust Fund	71,302.67	
Rescue Squad Reimbursements	1,679.34	
Income from Fire Department	5.00	
Water System Operator Reimb	159.95	
F/A Computer Systems Reimb	110.00	
Election & Registration Reimbursement	355.33	
Election & Registration Income	65.00	
Use & Security	4,215.00	



2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Building Permits	8,043.50	
Timber Bond	1,212.13	
Court Fines	1,000.00	
Cemetery Maintenance	825.00	
Other Licenses, Permits, Fees	190.00	
NH Lake Host	292.61	
Income from Solid Waste	106.00	
Police Donation	50.00	
Public Works Reimbursement	8,691.38	
Cemetery Sales	75.00	
Park & Recreation Reimbursement		
Registrations	4,001.00	
T-Shirts/Overnight/Reimbursement	1,211.47	
Sale of Town Property	150.00	
Sale of Tax Deeded Property	59,608.85	
Washington Historical Society Donation	100.00	
Old Home Day Income	498.90	
Police Department Reimbursement	4,484.59	
Less NSF Checks	(157.00)	200,149.72
Scale Income	12,808.00	
Less NSF Checks	(26.00)	12,782.00
Interest on Accounts	2,269.48	
Checks returned to the books (2010)		
Less Bank Fees	(1,412.45)	857.03
Receipts for 2010		
<b>Total Receipts and Balance</b>		<b>\$6,631,688.60</b>

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town of Washington  
 2010 Gross Wages for Town Employees  
 Ending December 31, 2010

<u>Employee</u>	<u>Department</u>	<u>Wages</u>
Armstrong, Robert	Park & Recreation	800.00
Atkins, Kathleen	Assessing	5,292.66
Atkins, Shawn	Fire	1,856.32
Bachand, Cassandra	Park & Recreation	200.00
Bachand, Yvonne	Supervisors of Checklist	901.19
Bates, Jean	Supervisors of Checklist	327.63
	Rescue Squad	1,000.00
Berry, James	Recycling	4,525.43
	Health Officer	1,406.72
	Public Works	1,111.64
	Water System Operator	360.00
	Deputy Tax Collector	21.98
Bilski, Dawn	Park & Recreation	1,800.00
Bodnar, Zachary	Park & Recreation	900.00
Bresett, Norman	Recycling	4,705.03
	Public Works	175.84
Bruno, Ainsley	Park & Recreation	800.00
Bruno, Jennifer	Library	1,612.34
Burton, John	Public Works	37.91
Butler, Christina	Park & Recreation	708.34
Carter, Laurie	Rescue Squad	548.28
Casavecchia, Alexa	Park & Recreation	800.00
Casavecchia, Christopher	Park & Recreation	500.00
Chidester, Seth	Rescue Squad	1,323.00
Cilley, Kimberly	Rescue Squad	489.25
Clark, Alexis	Park & Recreation	200.00
Cook, Linda	Assessing	7,787.68
Cook, Richard	Selectman	3,000.00
Corrigan, John	Police	19,132.57
	Fire	265.23
Crane, Gary	Public Works	2,615.96
	Fire	836.91
Crane, Robert	Public Works	34,350.70
	Fire	2,192.53
Curran, Nancy	Rescue Squad	714.00
Dagesse, Laurent	Fire	63.75
Dagesse, Michelle	Executive	29,948.00

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Employee	Department	Wages
Doherty, Brian	Park & Recreation	200.00
Dube, David	Fire	68.00
Dubuue, Aspen	Park & Recreation	200.00
Duggan, Colleen	Deputy Tax Collector	3,008.42
	Deputy Town Clerk	4,155.75
	Welfare	125.18
Dumeny, Scott	Fire	1,475.25
Dunlap, James	Fire	771.92
Eastman, Charlene	Election/Registration	126.39
Eastman, Kenneth	Selectman	5,500.00
Eaton, Guy	Selectman	6,000.00
	Moderator	100.00
Eaton, Holly	Park & Recreation	150.00
Eaton, Wendy	Park & Recreation	950.00
France, Arline	Assessing	7,164.21
	Accounting	500.00
Garvin, James	Public Works	135.00
Gaskell, Barbara	Moderator	318.71
Gaskell, James	Public Works	98.91
Gaskell, Lawrence	Public Works	38,337.46
	Fire	255.99
Gilbert, Laura-Jean	Rescue Squad	3,568.00
Goodliff, Zachery	Park & Recreation	850.00
Griffin, Barbara	Park & Recreation	4,000.00
Griffin, Bridget	Park & Recreation	1,000.00
Griffin, Thomas	Park & Recreation	900.00
Halverson, Ingrid	General Government	3,993.98
	Water System Operator	549.71
	Election/Registration	26.86
Halverson, Martha	General Government	1,012.46
	Park & Recreation	1,400.00
	Election/Registration	255.52
Halverson, Rachel	General Government	92.01
Hanscom, Denise	Rescue Squad	1,872.25
	Rescue Squad (Admin)	1,840.00
Hofstetter, Mickey	Park & Recreation	200.00
Iadonisi, Jeffrey	Recycling	8,984.00
	Public Works	72.00
	Fire	115.50
Jager, Ronald	Moderator	261.84
Kerry, Alexa	Park & Recreation	900.00
Killam, Herbert	Fire	1,138.41

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Employee	Department	Wages
Krygeris, Mary	Supervisors of Checklist	879.21
Lugtig, Rebecca	Rescue Squad	365.75
Marshall, Steven	Police	51,178.71
	Web Page	1,210.80
Marshall, Thomas	Selectman	2,500.00
Marvin, George	Fire	1,205.00
McClure, Daniel	Fire	32.97
McQuade, Geraldine	Election/Registration	8.79
Mensh, Allison	Park & Recreation	1,000.00
Moore, Christopher	Info/Systems	1,248.00
Moser, Brian	Recycling	21,883.62
	Public Works	10,530.00
	Fire	5,037.65
	Police	7,234.26
Moser, Dale	Public Works	284.63
Mullholand, Mary	Election/Registration	495.08
Ostertag, Michael	Fire	44.48
Ostertag, Robert	Public Works	26,066.84
	Fire	147.40
	Recycling	1,361.36
Pasicka, John	Fire	2,588.46
Philbrick, Janice	Tax Collector	7,982.87
	Election/Registration	492.15
Poole, Sandra	Town Clerk	8,456.84
	Election/Registration	389.66
Puchtler, Timothy	Police	4,644.42
Read, Jennifer	Rescue Squad	813.75
Roy, Lynda	Treasurer	2,810.00
	Election/Registration	17.58
	Welfare	109.17
	Accounting	52.43
Roy, Ronald	Election/Registration	17.58
Russell, James	Election/Registration	48.35
Russell, Mary	Welfare	3,259.91
	Election/Registration	48.35
Schwartz, Jed	Fire	398.41
Snair, Cassidy	Park & Recreation	800.00
Sonnichsen, Sandra	Library	8,854.34
Tanner, Nancy	Rescue Squad	698.25
Thayer, Edward	Public Works	51,634.49
Toezko, Susan	Library	525.86
Turner, Donald	Election/Registration	75.00
Wood, David	Fire	1,175.00

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Employee	Department	Wages
Wright, JoEllen	Library	14,633.76
Wright, Robert	Rescue Squad	3,119.00
<b>Total</b>		<b>482,344.80</b>

**PROPERTY VALUATION SUMMARY**

as of December 31, 2010

Land	Assessed Value	Acres
Current Use	\$1,499,188	19,217.710
Commercial	836,200	50.830
Residential	131,103,200	3,719.470
<b>Total Taxable:</b>	<b>\$133,438,588</b>	<b>22,988.010</b>
Buildings	Assessed Value	
Commercial	1,759,400	
Residential	109,905,677	
Manufactured Housing	1,141,200	
Public Utility	3,610,400	
<b>Total Taxable:</b>	<b>\$116,416,677</b>	
<b>TOTAL VALUATION:</b>	<b>\$249,855,265</b>	

**VALUE EXEMPTIONS**

Wood Heat Energy	17	\$40,000
Solar/Wind Heat Energy	3	19,090
Elderly	3	90,000
Blind	1	15,000
<b>TOTAL VALUATION:</b>		<b>\$164,090</b>

**ELDERLY EXEMPTION COUNT**

\$20,000	1	\$20,000
\$30,000	1	30,000
\$40,000	1	40,000
<b>Total:</b>		<b>\$90,000</b>

**BLIND EXEMPTION COUNT**

\$15,000	1	\$15,000
<b>Total:</b>		<b>\$15,000</b>

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**VETERAN TAX CREDIT COUNT**

Veteran	87	\$13,050
Disabled Veteran	4	6,000
<b>Total:</b>		<b>\$19,050</b>

**CURRENT USE REPORT**

**Number of acres receiving Current Use Assessment:**

FARM LAND	448.400
FOREST LAND	16,063.520
UNPRODUCTIVE LAND	352.000
WETLAND	535.590
CONSERVATION	1,818.200
<b>TOTAL ACRES:</b>	<b>19,217.710</b>

Number of Acres receiving 20% recreational discount:	8,315.220
Number of Parcels in Current Use:	453
Number of Conservation Restrictions:	5

**SCHEDULE OF TOWN PROPERTY as of December 31, 2010**

East Washington - Purling Beck Beach & Rec. Areas	\$40,200
Camp Morgan & Millen Pond Rec. Areas	501,400
New School Building	1,002,700
Cemeteries	1,600
Common Lands & Buildings	127,100
Fire Department Land & Buildings	262,000
Highway Department	
Old Garage	100,700
New Garage	276,800
Recycling Center Equipment	61,500
Transfer Station (including old transfer site)	99,700
Library, Park, Parking Lot, Land & Buildings	245,600
Police Department Land & Building (Old Central School Bldg.)	173,300
Town Forests	1,090,300
Town Hall, Land & Buildings	509,200
Sandpits	121,900
Bandstand	6,600
<b>Subtotal:</b>	<b>\$4,620,600</b>

**Land & Buildings Acquired through Tax Collector's Deeds**

TM 07-045	RT 31N	No Main St.	5.10 AC	39,700
TM 10-060	LAE	U-2 Ashuelot Dr.	1.77 AC	32,300

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TM 11-026	RT 31N	Lempster Mountain Rd.	4.00 AC	48,000
TM 11-087	RT 31N	Old Marlow Rd.	.043 AC	6,600
TM 12-180	RT 31 S	248 South Main St.	3.40 AC	52,100
TM 12-187	RT 31S	Halfmoon Pond Rd.	.5 AC	8,800
TM 12-194	RT 31 S	off Highland Lake	15.00 AC	53,100
TM 13-035	EW	E Washington Rd.	5.5 AC	33,200
TM 14-012	LAE	L-66 Harrison Dr.	1.50 AC	62,300
TM 14-057	LAE	U-23 Taylor Cir.	1.67 AC	18,100
TM 14-065	LAE	T-12 Grant Rd.	1.5 AC	32,200
TM 14-087	LAE	Q-7A off Jefferson Dr.	.76 AC	11,100
TM 14-236	LAE	E-8 Ashuelot Dr.	.81 AC	19,800
TM 14-298	LAE	D-17 Jackson Dr.	.79 AC	29,300
TM 14-300	LAE	D-19 Jackson Dr.	.79 AC	29,300
TM 14-331	LAE	M-2 Presidential Dr.	1.11 AC	31,900
TM 14-343	LAE	A22&23 170 Coolidge Dr.	3.77 AC	109,200
TM 14-368	LAE	R-7 Stowell Rd.	1.26 AC	32,000
TM 14-369	LAE	R-6 27 Coolidge Dr.	1.24 AC	188,600
TM 14-378	LAE	R-29 Coolidge Dr.	1.45 AC	32,100
TM 15-125	LAE	M-1 Presidential Dr.	1.08 AC	31,900
TM 15-127	LAE	B-1 Presidential Dr.	.75 AC	29,100
TM 16-075	RT 31 S	E. Washington Rd.	0.51 AC	17,600
TM 16-083	RT 31 S	E. Washington Rd.	1.18 AC	24,400
TM 16-098	EW	E. Washington Rd.	3.3 AC	35,800
TM 16-101	EW	E. Washington Rd.	3.5 AC	47,900
TM 16-102	EW	4078 E. Washington Rd	3.6 AC	48,200
TM 17-009	SP	9 Kingsbury Hikll Rd.	6 AC	136,700
TM 19-030		King St.	0.57 AC	14,300
TM 20-121-1	BR	Nuthatch Way	20.39 AC	338,100
TM 23-031	EW	E. Washington Rd.	0.05	2,400
TM 24-028	HLS 415	Valley Rd.	.22 AC	26,800
TM 25-088	HLS 134	Valley Rd.	.07 AC	28,500
TM 25-089	HLS 601	Valley Rd.	.34 AC	57,200
<b>Subtotal:</b>				<b>\$1,708,600</b>
<b>GRAND TOTAL OF TOWN PROPERTY</b>				<b>\$6,329,200</b>

TOWN OWNED VEHICLES

Prior reports have listed values for town owned vehicles that were unverified. This year's report has omitted that information, pending verification in compliance with GASB35.

Vehicles insured for the Town of Washington are listed below.

1965      Military      Plow Truck      Highway

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Year	Make	Model	Department	Asset #	Value	Notes
1974	Dodge	W500 Brush Truck	Fire	871 T2	22,000	
1974	Ford	Tractor	Highway	870 T8	12,000	
1976	AL	Fire Truck	Fire	874 T8	24,000	
1981	Mack	Dump Truck	Highway	888 T5	71,000	
1983	GMC	Tanker	Fire	899 T8	21,000	
1984	Chevrolet	Dump Truck	Highway	903	77,000	
1985	Dresser	Loader	Highway	903	210,000	
1986	Chevrolet	Van	Highway	912	70,000	
1987	Oshkosh	Plow Truck	Highway	920	230,000	
1987	Oshkosh	Plow Truck	Highway	920	180,000	
1992	Internat'l	Pumper	Fire	934 T8	82,000	
1996	Mack	Pumper	Fire	948	85,000	
1997	Ford	Pickup	Highway	959	10,000	
1998	Internat'l	Dump Truck	Highway	960	110,000	
1998	Ford	Bucket Truck	Highway	967	140,000	
2003	Ford	Ambulance	Fire	972	60,000	
2003	Kenworth	Roll Off Truck	Transfer Stat.	982	100,000	
2005	Caterpillar	Backhoe	Highway	989	210,000	
2005	Ford	1-ton Truck	Highway	994	30,000	
2006	Ford	Expedition	Police	997	70,000	
2007	Freightliner	Fire Truck	Fire	1007	270,000	
2007	John Deere	Grader	Highway	1014	100,000	



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**2010 TAX RATE COMPUTATION**

**TOWN PORTION**

Gross Appropriations	1,518,880	<b>Tax</b>
Less: Revenues	526,821	<b>Rates</b>
Less: Shared Revenues	0	
Add: Overlay	50,305	
War Service Credits	<u>19,050</u>	
Net Town Appropriation	1,061,414	
Special Adjustment	<u>0</u>	
Approved Town Tax Effort		1,061,414
Municipal Tax Rate		<b>4.25</b>

**SCHOOL PORTION**

Net Local School Budget	2,602,155	
Regional School Apportionment	0	
Less: Adequate Education Grant	94,456	
State Education Taxes	<u>589,484</u>	
Approved School Tax Effort		1,918,215
Local Education Tax Rate		<b>7.68</b>

**STATE EDUCATION TAXES**

Equalized Evaluation (no utilities) x	2.19	
269,170,590		589,484
Divide by Local Assessed Evaluation (no Utilities)		
246,080,775		<b>2.40</b>
Excess Education Taxes to be Remitted to State	0	

**COUNTY PORTION**

Due to Sullivan County	661,978	
Less: Shared Revenues	<u>0</u>	
County Approved Effort		661,978
County Tax Rate		<b>2.65</b>

Total Tax Rate **16.98**

Total Property Taxes Assessed	4,231,091
Less: War Service Credits	19,050
Add: Village District Commitments	<u>9,954</u>
Total Property Tax Commitment	4,221,995

**PROOF OF RATE**

Net Assessed Evaluation	Tax Rate	Assessment
State Education Tax (no utilities)	2.40	589,484
All Other Taxes	14.58	<u>3,641,607</u>
		4,231,091

**ARCHIVES COMMITTEE**  
**Report for 2010**

The Archives Committee is very happy to report that they applied for and received a Mooseplate Grant from the State of New Hampshire for \$3,751 for the purpose of conserving 4 unique items in the possession of the Town. The items included, are the 1786-94 manuscript account book of the "Committee to Build the MeetingHouse," and three volumes of town and vital records, ranging from 1802-1877. This grant follows the 2007 \$10,000 Grant from the State of New Hampshire to conserve vital records and means that all vital records in poor condition have been treated and preserved.

Winning these competitive grants insures that Washington's vital records will be in excellent condition for future use by town officials, historians, and the public. The work is being done at the Brown's River Marotti Company of Essex, Vermont.

Materials in the Archives are kept in climate-controlled conditions in the basement of the Shedd Free Library. The conditions are adequate but crowded and inconvenient. It would be preferable if the Archives could be located nearer to the town officials who need to use them; and the Library desperately needs the space which the Archives now uses. We hope that in the not-too-distant future such an accommodation can be made.

Respectfully submitted,

Grace Jager

Marcellus Liotta

Thomas Talpey

**Ashuelot River Local Advisory Committee**

---

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester  
Hinsdale

**2010 Annual Report**

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Major Projects were completed on the River this year! The removal of the Homestead Woolen Mill Dam and reinforcement of the Thompson Covered Bridge in Swanzey were completed Oct. 1. Many stopped to watch this interesting construction over the 6-week process, and more continue to stop and view this amazingly transformed free-flowing river! In Keene the clean up of coal tar derivatives from Mill Creek was completed, but the return of high river flows deferred removal from the mainstem until low water of 2011.

Land conservation successes supported by ARLAC included purchase by the Society for the Protection of NH Forests of 1,750 acres in the headwaters, and the use of NH Aquatic Resource Mitigation Funds to purchase an easement on shorelands in Swanzey.

The volunteer Ashuelot River water quality-monitoring program in conjunction with the Department of Environmental Services Volunteer River Assessment Program continued for its tenth season. A spring training program prepared members and community volunteers for five months of water sampling. Twelve sites were sampled along the Ashuelot River's 64-mile length from Washington to Hinsdale, and two sites along the South Branch. Samples were analyzed for temperature, pH, total phosphorus, dissolved oxygen, turbidity, chloride, conductivity and E.coli. Conservation Commissions along the river donated funding to support E. coli and phosphorus lab costs. A review of ten years of data indicates that total phosphorus levels in Swanzey and downstream appear to be on the decline. E.coli values continue to fluctuate with some concerns on the South Branch, the source yet to be determined. pH values continue to decline throughout the River's course, indicating a trend of increasing acidity. Data can be viewed online at <http://www.des.state.nh.us/wmb/VRAP/>.

This year we submitted comments on projects proposed in Washington, Marlow, Keene, Swanzey, and Winchester. Discussions of projects of significant impact that continue into 2011 are a proposed biomass plant in Winchester and a proposal by the City of Keene to exempt certain shorelands from the Comprehensive Shoreland Protection Act. ARLAC promoted small boat access at the proposed Route 10 Bridge replacement. Members continued to follow NH legislation and rulemaking, advocating for river corridor protection.

Heeding research presented through the Model Forest Policy Program, ARLAC chose to include climate change impact as a guiding principle in Corridor Plan implementation. ARLAC also began working with The Nature Conservancy to locate and implement a model culvert restoration project in the watershed.

The Annual River clean-up scheduled for Oct. 2 was cancelled due to high water. However, volunteers in Swanzey and Keene did manage to pick up debris throughout the month on portions of the River and Beaver Brook.

## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

The Committee meets monthly, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives for further information.

Respectfully submitted,  
Barbara Skuly, Chairman

2010 Membership: Linda Fuerderer-- Marlow; Pablo Fleischmann – Gilsum; John Davis--Surry, Jim Holley, Brett Thelen--Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; Dan Carr-- Winchester; Serena Benedict--Hinsdale

### **Board of Assessors 2010**

The Update performed by Cross Country Appraisal Group, was completed in late September. Preliminary values were sent out to all property owners, hearings were conducted in August and final values were set in September. The revaluation brought the assessed values up to 100% of market value as of April 1, 2010 and corrected inequities throughout the town. In late October, the Selectmen, a member of the Board of Assessors, Treasurer and Administrative Assistant met with Sandra Rourke, Department of Revenue, to set the tax rate.

Any abatement applications will be handled by Cross Country, which is covered under the revaluation contract. All other duties will be performed by the Board. Kathy Atkins earned her certification status under the supervision of Lynn Cook, certified New Hampshire Assessor. Routine assessing responsibilities of inspection of new construction and building permits, data verification, equalization ratio report, intent to cut, tax, timber and gravel warrants, land use change tax, subdivisions and annexations, tax map updates, deed changes and address updates are all handled by the assessors.

If you think you qualify for any of the following exemptions please contact our office: Elderly and Disabled Tax Deferral, Veterans' Standard Tax Credit, (Veteran's) Surviving Spouse Tax Credit, (Veteran's) Service-Connected Total Disability Tax Credit, Blind Exemption, Limited Income/Limited Asset Elderly Exemption, Solar Energy Systems Exemption, Wood Heating Energy Systems Exemption and Wind-Powered Energy Systems Exemption. All these programs have specific requirements.

We will continue our goal to maintain consistent and equitable assessments throughout the Town and provide the taxpayers with knowledgeable explanations concerning their assessments. Our office hours are Thursdays between 9 AM – 2 PM where we can assist you with any inquiries you may have regarding your assessments or feel free to call us at (603) 495-3074.

Respectfully submitted,

Arline France, Lynn Cook and Kathy Atkins

#### **Report of the Cemetery Trustees**

2010 was a quiet year for the Trustees. We had one new member and one fairly new member, so we had a complete and active membership.

We attended the annual Trustees Seminar in Concord, which is run by the Attorney Generals Office.

We would like to thank John Walton Jr. for his years of exemplary service as our Cemetery Maintenance contractor. The many compliments that we get on the appearance of our cemeteries is because of his dedication and work ethics.

The 2011 contract has been awarded to Bull Landscaping., Kelly and Kenneth Cornell.

We would like to remind folks that non-traditional items are not to be placed in the cemeteries. Glass containers, picture frames and golf balls can be very dangerous if hit with a lawn mower. And coffee cups, beer cans, etc. look like litter.

Our meetings are held on the last Monday of the month @ 7PM.  
For information or to purchase cemetery space call Phil @495-3640

Phil Barker, Chair  
Kathy West, Secretary  
Jim Berry



From Left to Right: Ryan Eccard, Hanz Eccard, Julia Eccard, George Eccard

### **Conservation Commission**

The Washington Conservation Commission has had another busy year. Land conservation and environmental education programs continue to be top priorities for the commission.

Last spring we were pleased to provide a vernal pool presentation to the Washington Elementary School. We showed pictures and provided information about many of the interesting bugs, reptiles and amphibians found in these pools. We even brought some creatures to the school. This definitely made for a much more exciting day for the students (we hope the frogs enjoyed it too). Saturday we hosted a crowd of interested adults and kids, and we all explored a real vernal pool. We were able to find several great examples of eggs, bugs and various animals that frequent these spring pools.

We continue to volunteer for NH's Adopt a Highway program. Four times per year we pick up litter from the roadsides of Route 31 from the center of town to Pillsbury State Park.

The conservation commission also participated in the 2010 Old Home Days celebration by displaying maps, a solar bubble machine, and information about energy conservation and land conservation. The bubbles, along with the broadcast recordings of Whip-poor-will calls brought many curious folks to our tent. We were able to collect information about where and when the Whip-poor-will has been seen and heard in Washington.

## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

As many of you know, last year we were presented with the wonderful opportunity to permanently protect 135 acres of the Eccardt Farm through the purchase of a conservation easement. The easement protects 135-acres of upland from development. Eccardt Farm continues to own the property, and the land continues to be used for farming, forestry and recreation. The easement also provides for the designation of a public trail on the property.

We were very successful with leveraging conservation fund dollars with grants from the NH Land and Community Heritage Investment Program (LCHIP) and the Quabbin to Cardigan initiative (Q2C) for the purchase of the easement and related transaction costs. This project was also made possible through the wonderful support from our community— thank you! Friends and neighbors in town and beyond gave generously. The most generous of contributions, however, came from the Eccards themselves; they were willing to sell the conservation easement at a tremendous bargain.

The numerous community and conservation values of these parcels led the conservation commission, grantors, and individuals to support this important project. The land is in a designated Conservation Priority Area in the Washington Conservation Plan, the easement protects important watershed lands, the land abuts thousands of acres of protected land, plus the trail provides public access to a vast regional trail system. The land is also part of a 465 acre working farm which has been recognized by the state as a “Farm of Distinction”. It is also the last commercial dairy farm in Washington and the nearby region. This farm significantly defines East Washington's unique rural character and environment.

Last July we were saddened by the loss of our dear friend and long-time commission member Rich Cook. Rich was a true conservationist who loved the natural world, farming, and his hometown of Washington. We are grateful for Rich's dedication; he loved the land and community, and he gave huge amounts time to both. We thank all of you who contributed to the conservation commission in his memory.

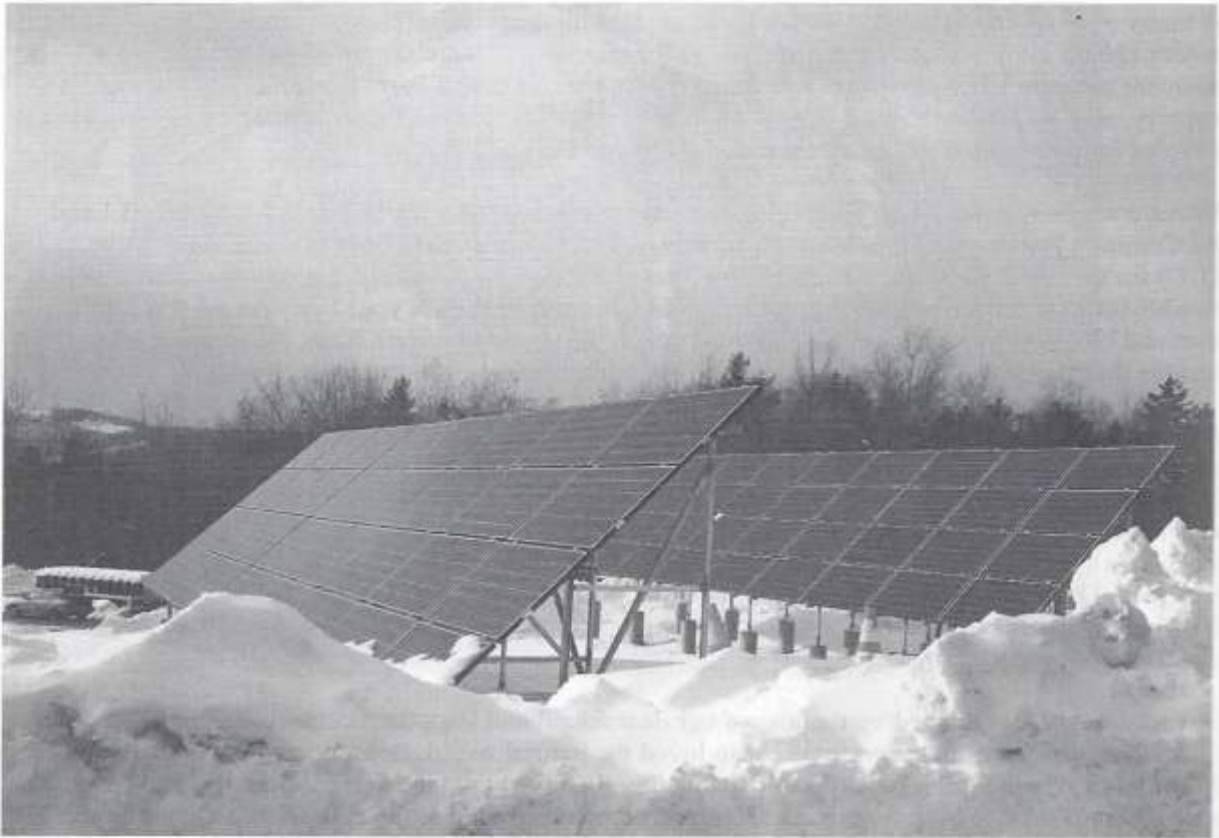
The conservation commission meets the 3<sup>rd</sup> Wednesday of each month at 7:00 at the Town Hall. The energy committee meets the 2<sup>nd</sup> Thursday of each month at 7:00 at the Town Hall. All are welcome to attend. Please visit our website ([www.washingtonnh.org/WCC\\_Html](http://www.washingtonnh.org/WCC_Html)) for information about the Washington Natural Resource Inventory and Conservation Plan, upcoming events, energy conservation, or to report what's happening in nature in your part of town.

### Members

Carol Andrews, Chair, Sandy Robinson, Vice-Chair, Nan Schwartz, Secretary, Arin Mills, Jed Schwartz, Johanna Young, Tom Taylor, Don Richard, Peter France, Lindley Rankine, Dorothy Thompson, Ken Eastman, Selectmen's Representative

### Energy Committee

Johanna Young, Lindley Rankine, Al Krygeris, Bob Fraser



#### **Report of the Energy Committee 2010**

The Washington Energy Committee helped the selectmen apply for three different energy efficiency projects, energy improvements to the Town Hall, energy audits for 5 buildings and a photo voltaic system (solar panels) for the Town Garage under the Energy Efficiency and Conservation Block grant, made possible with monies from the U.S. Economic Recovery Act. The town was awarded one grant of \$90,470 to place solar panels on the town garage to generate electricity to the town garage. The plan was modified later when it was determined the town garage roof would not support the solar panels. In August Al Krygeris wrote a Request for Proposals for a ground mounted system, the Selectmen received 7 bids and chose Solar Source of Keene for the project. Work began in November to install a structure on which 60 solar panels will be mounted to provide most of the electricity the town garage uses. The work will be completed by December. The solar panel installation also provides an opportunity for youth and other town residents to learn about the benefits and savings from alternative energy.

Johanna Young and Al Krygeris were able to attend the second annual Local Energy Committee conference in Concord in June of 2010.



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The committee hosted a display table at Old Home Day and provided information about energy savings and alternative energy. Committee members also demonstrated the power of the sun using a small solar panel to blow bubbles and a handmade solar oven to boil water.

WEC member, Al Krygeris has finished entering data on municipal energy use for 2009. Recording the data will help the town measure the town's energy consumption over time. An audit was done of the police station and inventories were completed last year for all town buildings.

Ideally, energy audits should be performed on all the town's buildings. As further funding opportunities arise, the committee hopes that the town's buildings could be weatherized for better energy efficiency and more savings to the town's taxpayers.

On November 16, the Washington Energy Committee hosted a Button-Up New Hampshire workshop at Camp Morgan and invited residential energy users from Washington and surrounding towns to learn about ways to weatherize homes using relatively low cost materials. The workshop focused on the best opportunities for saving energy in homes and where to find technical and financial resources. Bob Fraser invited several local vendors to display their products at the workshop. Tom Vita and Bob Adams, Button-up volunteers who are state licensed and BPI certified auditors, were the presenters. For those who were unable to attend the workshop, resources can be found at [www.myenergyplan.net](http://www.myenergyplan.net).

Button Up NH has been made possible by Clean Air-Cool Planet and the New England Carbon Challenge, in partnership with the Sustainable Energy Resource Group (SERG), the Plymouth Area Renewable Energy Initiative (PAREI), and the NH Community Action Agencies and with funding from the Greenhouse Gas Emissions Reduction Fund of the NH Public Utilities Commission, NH Charitable Foundation, Jane's Trust and NH Housing Finance Authority.

The Energy Committee welcomes new members, especially those with organizing skills or technical backgrounds. Meetings are the second Thursday of the month at 7 p.m. at the Town Hall.

Current Members: Johanna Young, Lindley Rankine, Bob Fraser and Al Krygeris.

### **Washington Fire Department Annual Report**

In 2010 the Washington Fire Department had a variety of calls ranging from alarm activations, motor vehicle accidents and several structure fires.

Members responded to 42 calls and attended several hours of training including air pack training, pump training, fire suppression foam training and Hybrid vehicle training.

We are also pleased to announce the Washington Fire Department participated in the annual Fireman's Muster at the Hillsboro Balloon Festival and placed 1<sup>st</sup> overall.

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We would like to give a special thank you to Larry Dagesse for his time and labor for the construction of the new storage shed and the building task force for securing the funding to purchase the materials.

The Washington Fire Department welcomed two new members Dave Dube and Larry Dagesse and welcomed back previous member Jeffery Iodonisi in 2010. Once again I would also like to ask if anyone is interested in joining the Fire Department please contact any Fire member.

The Washington Fire Department deeply regrets the untimely passing of firefighter and friend Richard Cook who served the department for 23+ years. He will be greatly missed.

I would like to thank the community for their ongoing support of the Fire Department in our Fund Raising endeavors such as raffles, Fireman's Breakfast and the Annual Ice Fishing Derby.  
Respectfully submitted,

Brian P. Moser  
Fire Chief

**Officers**

- Chief – Brian P. Moser
- Assistant Chief – Robert W. Crane II
- Captain – Shawn L Atkins
- Captain – George R. Marvin
- 1<sup>st</sup> Lieutenant – Scott M. Dumeny
- 2<sup>nd</sup> Lieutenant – Herbert E. Killam Jr.
- 2<sup>nd</sup> Lieutenant – John F. Pasioka
- Training Officer – Scott M. Dumeny
- Secretary – Robert Hofstetter
- Treasurer – David Wood

Firefighters – Steve Baker, Gary Crane, Alan Dube, Jim Dunalap, John Corrigan, John Eccard, Lawrence Gaskell, Dave Dube, Larry Dagesse, Robert Hofstetter, Steve Marshall, Dan McClure, Michael Ostertag, Robert Ostertag, Kenneth Tanner, Edward Thayer, Donald Turner, Dave Wood, Bruce Woodbury, Andrew Wright, Robert Wright, Jed Schwartz, Ross Jubert and Robert Jeffery



*Selectman Rich Cook enjoying a hike on one of Washington's beautiful trails with Forestry Committee members Tom Taylor, Steve Hanssen and Steve Terani (behind the camera)- Fall 2009*

### **Forestry Committee 2010**

The Forestry Committee is an independent committee responsible to the Selectmen. Charged with the overall management of the Washington Town Forest; its charter includes the management of timber; firewood and other natural resources through controlled planting, timber stand improvement, thinning, harvesting, reforestation, and other multiple use programs consistent with public interest. The Washington Forestry Committee is also responsible for management of two tracts of conservation property, which are technically not forest, simply because the Forestry Committee has the resources to manage these tracts for the Town's interest.

The 2010 activity was focused on defining the property lines of the Town Forests. Lacking the funds for survey of the Town Forest tracts which are defined in old deeds, the Committee has worked to identify property lines from old markers and recent surveys of abutting properties, resulting in good approximations of boundaries. To this end, Allan Krygeris has dedicated many hours, researching deed, locating old markers, and recording their location on GPS. The Committee is fortunate to have both Allan and Al Krygeris working on the Washington Forestry Committee.

The committee maintains a hiking trail in the Camp Morgan Forest that offers residents an easy access to a wilderness trail for both summer and winter treks. The well maintained trail also offers easy access for Camp Morgan Programs and School outings. During the year formal agreements, delineating scope of use and organization responsibility, were established with the Snow Riders, the

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Scouts and Parks and Recreation. These agreements help us manage the Town Forest and imply no restriction on individual hiking, hunting, fishing, berry picking and bird watching.

Members

Tom Taylor, Chair  
Larry Gaskell  
Steve Hanssen  
Tom Burt  
Al Krygeris  
Joyce Dailey  
Dave Dailey  
Allan Krygeris

**HEALTH OFFICERS REPORT  
YEAR ENDING DECEMBER 31, 2010**

This year has been a very quiet year. There were the ongoing activities of: Inspection of homes for Occupancy permits and Septic System. We also had our annual Flu Clinic in October with 40 people getting their shots. The Lake Sunapee Health Services were again here every last Friday for a Foot Clinic. There is a nominal fee charged and anyone wishing to have their feet and nails professional taken care of should call them for an appointment.

Don't forget that the town has a supply of medical equipment available for use by it's tax payers. Also, should you have any equipment that could be useful and in good condition, please feel free to donate it to our supplies.

I have worked with the Red Cross for assistance with a shelter in case of an emergency. They have given up a supply of: sheets, pillows and blanket to have on hand for that purpose.

I have continued to work with the Capital Area Public Health Network in the area of a pandemic or National or Local Emergency. I would also like to report that we have 2 members on the States Medical Reserve Corp.

A special Thank you to Lolly Gilbert for her recordation as EMT of the year for the State. She certainly is an asset to our Rescue Squad.

Once again I would like to thank the citizens of Washington for their continued support and please feel free to contact me if you have questions or concerns.

Respectively Submitted,  
James E. Berry.  
[Healthofficer@washingtongh.org](mailto:Healthofficer@washingtongh.org)  
495-3798

**HISTORICAL SOCIETY TRUST FUNDS – 2010**

In 1989 a charitable trust of \$2500, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund has been invested in a Certificate of Deposit, whose value at the beginning of the year, as reported in last year's Town Report, was \$2514.27. The CD matured in July 2010, and was rolled over into a new CD with an interest rate of 1.09%, which will mature in July, 2011. At the end of the year the value of this account was \$2551.93. No funds were withdrawn from the account during the year 2010.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, called the Gage Fund, whose value at the beginning of the year, as reported in last year's Town Report, was \$3508.83. This Certificate matured in September 2010, and was rolled over into a new CD with an interest rate of 0.95%, which will mature in September 2011. The value of this account at the end of the year was \$3558.84. No funds were withdrawn from the account during the year 2010.

Respectfully submitted,  
Thomas E. Talpey, Treasurer

**Joint Loss Management Committee Report – 2010**

The Town's Safety Committee, AKA the Joint Loss Management Committee, is composed of representatives from several Town governing organizations.

The group reports to the Board of Selectmen and has the mandate to aggressively discover potential safety risks, review safety related incidents and take corrective actions as appropriate. The Committee also advises the Selectmen on safety issues that may require the Selectmen's authorization, generate cost and/or have Town policy implications.

The committee members are continually alert to opportunities to promote safe occupational practices in their respective work places. On-going evaluation of work procedures, equipment usage and property maintenance practices are areas of focus. A parallel objective is to widely involve all Town employees, elected staff, citizens, Board Members, Commission and Committee members in participating in the Town's continuing commitment to personal safety.

This past year, the Committee Members conducted:

- Periodic visits to Town properties and grounds to identify and correct safety risk conditions
- Audits of building spaces occupied by Town operations (to identify opportunities for preemptive remedy of conditions that could cause possible safety hazards.)
- Assisted the Parks and Recreation Commission with a pre-camp-opening safety inspection of the Camp Morgan beach area and lodge facilities. This allowed staff to respond to safety related suggestions before camp began.

## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

### Present Members:

Larry Gaskell - Public Works Department, Fire Department- Chair

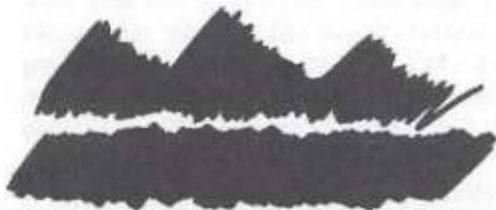
Lynn Hendrickson – Library

Steven Marshall – Police Department

Ingrid Halverson – Town Properties

Steven Hanssen – Parks & Recreation Commission

Note: Citizen observations and reports of possible safety issues are encouraged. Contact any of the members listed above or the Town Office, Michelle Dagesse, [selectmen@washingtongh.org](mailto:selectmen@washingtongh.org) or by phone at 495-3661



## Lake Sunapee Region VNA & HOSPICE

January 2011

Dear Friends:

On behalf of all staff and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for continuing to provide us the opportunities to provide home health and hospice services, long-term care and community health services to all Washington residents.

Recently, the LSRVNA Board of Trustees reaffirmed its pledge to continue to provide Washington residents with all its services, except for long-term, private duty care, regardless of insurance coverage or any patient's ability to pay for care.

The relationship between your Town and LSRVNA remains mutually beneficial. Your Town supports us, and we support your Town by providing home care and other services to anyone who needs our services. I am pleased to report that, in the past year, LSRVNA provided care to at least 115 residents of your town. These services include hospice, in-home nursing, therapy, nurse aides,

## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

social work and homemaker services. We also provide regular foot care clinics and annual flu clinics, which are open to all residents. Additionally, any residents are welcome to attend one or more of a variety of support groups which provide counseling and support for parents, families, caregivers of the elderly or disabled, and anyone who is coping with the loss of a loved one. All these groups are offered free of charge.

I think that one of the reasons that this is such a special place to live is because of the sense of and commitment to community. Again, speaking on behalf of all staff, LSRVNA is totally committed to fostering not only individual health and well-being, but to fostering community support, including ideas and practices that enable people to help other people. Please do not hesitate to call us at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health of the Washington community.

Sincerely,

Scott Fabry, RN  
President and CEO

### **Park and Recreation 2010**

The 2010 Camp Morgan Summer Youth Program began on July 6<sup>th</sup> and continued for a full six weeks ending August 13<sup>th</sup>. This year we had a total of 100 registered campers, 15 swim only, 20 staff members, numerous volunteers and we also had returning Camp Director Barbara Griffin. We all had a wonderful time at Camp this year despite the rainy days. We ended the summer with a trip to Liquid Planet Water Park in Candia, NH that was well attended by campers. The campers had a fun day of riding the water slides. A special Thank You to the bus drivers for safely driving the buses for the trip to the water park.

The Annual Easter Egg Hunt was held once again at Town Hall, with about 50 children attending. Once again we had the Windham Swing Band perform at Camp Morgan. The weather cooperated so the concert was held at Millen Pond on a beautiful sunny, warm day. We had about 75 people there to enjoy the music and the light refreshments. This is the third year for the concert. Hopefully there will be many more concerts over the years as we had much interest in this event. We hope the interest keeps increasing. When driving by the Shedd Free Library notice the Liberty Elm Tree that was planted this year during Old Homes Day festivities. The softball field near the Elementary School was redone this year in time for Old Homes Day. We had a well-attended softball game during the weekend festivities. The softball games continued for a few Sundays after that. Lets hope this is something that continues next spring and summer. A special Thank You to Steve Terani for getting the field project started and seeing it through. We would also like to send out a special

## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Thank You to Ed Thayer and the rest of the Public Works Department who assists us with different projects through the year. We are always open to new ideas for activities and events.

Respectfully,  
Guy Eaton, Chair  
Stephen Hanssen  
Jenn Read  
Larry L'Hommedieu  
Dawn Bilski  
Barbara Griffin  
Ray Clark  
Bob Bachand

### **Annual Report of the Washington Police Department**

495-3294 [police@washingtonnh.org](mailto:police@washingtonnh.org) [www.washingtonnh.org/Police.html](http://www.washingtonnh.org/Police.html)

Welcome to the 2010 annual report for the Washington Police Department. This year has been a steady and generally uneventful year from a crime and other events perspective. Our staff has been stable and there have been no changes. The "new guy" has been with us for 3 years and the longest for 12 ½. As winter comes around I will have worked here for longer than the previous 2 Departments I have worked for during my 28-year career in NH Law Enforcement.

Some of the events that we participated in during 2010-

Town wide emergency services drill involving a school evacuation to Town Hall  
Old Home Days planning committee and events  
Ofc. Puchtler instructing another DARE class at the school  
Chief Marshall, Ofes. Moser & Corrigan instruct at the 37<sup>th</sup> NH Police Cadet Training Academy  
Residents Samantha Cordiero & Joshua Ostertag graduating from the Cadet Academy  
On going Student of the Month lunch trips

Probably the most exciting event of 2010 was the Washington Police Station being used as a set for a motion picture set to come out in late 2011. The producers found the town on a recommendation from another community, and liked the town so much they asked for, and received permission to make movie town Washington. When the as yet untitled film comes out you will see actual Washington Police patches, badges, uniform components and a replica cruiser. There are several scenes filmed about the town, and you may even recognize some local folks and a stray police chief in acting roles.

As far as criminal police events, we are down a bit. In spite of the dismal economy we are not seeing any increases in domestic violence or property related crimes such as thefts and burglaries. Such is not the case in motor vehicle related activity, which has shown a substantial increase. Most of the calls we get are related to traffic complaints, so we try to address them as aggressively as we can. That does not mean everyone that gets stopped gets a ticket. In fact, very rarely (about 12%)



does the stop result in a summons or arrest. The benefit to that level of enforcement? For the first 11 months of 2010 there were only 6 reported crashes with a single injury; and that person declined transport to the hospital. This information is available to insurance companies and that is a factor used in determining premiums and rates, making Washington lower because of our safety record.

A disturbing statistic is the increase in Driving While Intoxicated arrests for the year. Through the end of November when this report is written our DWI arrests have increased by 33% from 4 to 6 and we have a month of seasonal parties to go still. Arrests for all charges are up as well. This year we arrested 17 people, up from 12 last years. Most of these revolved around alcohol or driving violations. We are still working with prosecutors and investigators in from 4 counties in 2 states relative to a sexual assault investigation that started in 2009.

In the "slower" period of 2010 I have put a more directed focus on training. Using grant funding several officers attended classes on crowd management and incident command at the Center for Domestic Preparedness in Anniston, AL. Other than salary there was no cost to the town for travel to, and attendance in these programs. We also received training in-house, with neighboring agencies and at the Academy. All this training will help us serve our community better and more efficiently, keep the officers from being injured and prevent lawsuits against the town from improper action. 2010 was a very deadly year for police officers nationally with duty related death up over 26%. Fortunately NH was very safe with no deaths or serious injuries.

Working with a former colleague of mine we are in the process of developing a new and current set of Standard Operating Guidelines for the Department. These will be modeled after a nationally accredited agency near us, and will provide the Department with additional guidance in the ever-changing legal climate.

We applied for grants for enforcement activities and were awarded money for 90 hours each of dedicated radar and DWI enforcement patrols. We take advantage of every opportunity we can for funding for training, equipment and resources.

Ofc. John Corrigan and I took turns with taking the monthly Students of the Month to lunch with the support of the many sponsors. I commend the community for their sponsorships of the program. The list of sponsors goes into the 2012-13 school year

Your police department continues to provide you full public safety capabilities. In addition to being certified police officers, in various combinations we are also firefighters, EMTs, and Deputy Fire Wardens. John has completed an EMT class and by the time this is published will be a certified and licensed EMT-B able to assist at medical calls as they come in.

We have been subscribed to Nixle.com since 2009. Nixle is a public service notification system that the emergency services can use to notify citizens of important information. The subscribers can enroll, at no cost, and opt to receive the messages by text messaging, email and web service. It is a secure and private system. There are no ads or pop-ups and your address is not sold to any other agency or enterprise. We have used this system to warn of suspicious vehicles/people, burglaries, road closings, approaching weather emergencies, flu clinics and hearings. I encourage all residents and property owners to subscribe. Just go to [www.nixle.com](http://www.nixle.com) and select Washington, NH.

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In addition to the work of your officers that I have mentioned, I want to mention and thank our unofficial 5<sup>th</sup> man, Tpr. Mark Barrett. He answers the phone, handles calls and backs us up when needed. If you see his cruiser at the station please stop and say hello and thanks. We also have been fortunate to have Samantha Cordiero as a volunteer intern for the summer and continuing into the school year. Sam has been doing a lot of data entry and organization that there just isn't time for the duty officers or Michelle to do regularly.

By the time you read this the new cruiser will be outfitted and on the road. We had to buy some new equipment, as the 2011 model could not accommodate some of the gear to be transferred. However, all expenses related to the cruiser replacement came out of money in the capital reserve fund and there was no additional funding needed beyond what was save already.

I wish I could share with all of you the words of Washington, MA Police Chief Vic Breen when he was here for the Old Home Day Parade. He could not stop raving about the beauty of the town, the friendliness of the people and the commitment of the volunteers to make our community what it is currently. He was very impressed and awed by the difference between the two Washingtons.

On a personal note, I would like to thank everyone in the community who took the time to send cards and notes to my wife and I when her mother suddenly passed away in August. That support meant quite a bit to both of us. Thank you for letting me serve you the past 12 years.

We all appreciate the support and generosity you give to the Department and the staff.

We wish all of you a productive, happy, health and most importantly safe 2011. For Ofc. Brian Moser, John Corrigan & Tim Puchtler, Admin. Asst. Michelle Dagesse,

Respectfully,  
**Steven I. Marshall**  
Steven I. Marshall  
Chief of Police

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**WASHINGTON POLICE DEPARTMENT**

5 Year Comparison

The following represents the activity the officers of the Washington Police Department were involved in during the last 5 years

<u>INCIDENT</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Alarm	10	11	11	16	27
Alcohol Violation	4	1	1	1	0
Animal Other than Dog	10	27	27	8	6
Arrest	18	14	14	13	19
Assaults	4	4	5	3	0
Assist Agency					
Other Police	33	38	62	30	27
Rescue/Med/ Fire	27	23	19	36	58
Other Washington	24	4	7	10	7
Assist Citizen	13	0	55	43	54
Bad Check/ Fraud	2	9	7	12	1
BOL	2	7	2	7	5
Burglary/Attempt	8	3	15	9	5
Burn Permit Issued	48	63	60	93	97
Check Welfare	8	0	20	8	10
Child Abuse/Juvenile Complaint	0	20	0	5	0
Civil Standby	9	0	9	12	10
Criminal Mischief	4	0	7	11	8
Criminal Threatening	4	7	3	1	2
Criminal Trespassing	4	1	5	8	4
Collision:					
No Injury	15	7	27	14	15
Injury	4	0	3	3	0
Fatal	0	8	0	0	0
Hit and Run	1	5	0	0	0
OHRV/Snowmobile	1	1	1	0	3
Community Service/ Policing	15	7	19	129	54

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Dangerous Sexual Offender Registration/Violation	0	1	7	3	3
Deliver Message	7	2	6	3	6
Disabled Vehicle.	5	10	8	5	4
Disorderly Conduct/ Noise Complaint.	3	0	5	13	5
Dog Complaint	61	4	27	102	85
Domestic Dispute	11	2	7	3	1
Drugs				1	0
D.W.I.	4	9	2	5	8
E-911 Hang-up	16	6	10	6	9
Fireworks Complaint	0	25	1	0	0
Fish & Game Complaint	3	1	4	1	0
Harassment	3	0	8	4	4
Illegal Dumping	6	6	2	3	3
Lost/Found Property	15	4	6	10	12
Miscellaneous	39	4	24	20	12
Missing Person	2	8	1	2	1
Motor Vehicle Complaint	22	10	19	21	12
Motor Vehicle Stops					
Warning	467	486	492	633	814
Summons	92	72	66	80	92
Motor Vehicle Unlock	2	7	7	6	9
Neighborhood Complaint	1	0	4	1	3
OHRV Complaint	4	1	8	15	11
Open Door/Window	10	3	10	8	18
Parking Complaint	2	1	7	24	6
Pistol Permit Issued	30	34	19	34	29
Police Information	44	13	24	27	35
Property Check	112	0	7	1	0
Protective Custody	0	6	0	0	0
Serve Paperwork	25	0	15	26	17
Stalking/ Violation Protective Ordinance	0	1	3	2	0
Suspicious Person/ Vehicle/Activity	22	131	34	30	20
Theft				16	11
Town Ordinance Violation	1	5	6	20	2

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Unattended Death	0	1	1	2	0
Unwanted Person	0	0	1	2	2
Vacant House Check/ Request	33	110	131	109	377
Vehicle Off Road	9	10	41	15	26
VIN Verification	26	23	12	12	16
Weapons Violation/Shots Fired	3	3	1	3	4
<b>Totals</b>	<b>1,348</b>	<b>1,259</b>	<b>1,444</b>	<b>1,742</b>	<b>2,100</b>

**WASHINGTON PLANNING BOARD  
Annual Report 2010**

The Planning Board is comprised of four elected members, an ex-officio Selectman member and, at present, two alternate members. Last March we welcomed a new member, Jim Crandall and said goodbye to our long time Chairman, Jack Sheehy, who served the town admirably for thirteen years. We have missed him on the board this year but he has continued to serve as our representative to the Upper Valley Lake Sunapee Regional Planning Commission.

During 2010, the Planning Board had twelve regular meetings, six special meetings and seven Public Hearings. After a public hearing one annexation was approved. We also approved two business permits, issued six driveway permits, one sign permit and approved seven mergers.

The long awaited Municipal Space Needs Task Force Report was completed just prior to Town Meeting and it is a comprehensive report covering all town buildings and the present and future space needs of the town. We recommend that everyone take a look at this important report, available in the Town Hall office. We are grateful to the Task Force members for the many hours they devoted to putting the report together and for their insightful suggestions on priorities and requirements. Their work is a valuable reference for all town projects and planning. In conjunction with the Task Force's work on the town buildings, we hired Bill Cole to inspect, make drawings of and report on the condition of the Old School House. This will help in determining improvements needed on this worthy historic building, now housing the Police Department.

Two members of the board attended the State Planning Conference in the spring and reported back to the Board with relevant and new information.

We worked with Ed Thayer to update the driveway permit and the Road Standards found in the Subdivision Regulations and after public hearings both of these were adopted. We continue to work on updating the Subdivision Regs to bring them in line with the LUO.

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The definitions we had on the ballot last year will be on the ballot again this year due to a misinterpretation by the moderator, we will also have a LUO fix on the ballot.

The Capitol Improvement Program was updated pursuant to state law and presented to the Selectmen to aid in their budget development.

We are seeking individuals interested in land use and planning to fill open alternate positions and help us with our important work.

Visit our website to find needed documents or permit applications, our monthly meeting minutes, and updates all year at: [http://www.washingtonnh.org/PB\\_Html/PBindex.html](http://www.washingtonnh.org/PB_Html/PBindex.html)  
You are always welcome to attend our meetings and feel free to call a member to have your questions answered or let us know your concerns.

### **2010 Public Works Annual Report**

The public works department completed many projects in 2010. The first project this spring was construction of a fire protection cistern at Camp Morgan. The town approved grant funding for the fire cistern from the State of NH Hazard Mitigation Grant Program. The Grant Program provides 50% of costs while the Town uses in kind labor and equipment for the other 50%. The 10,000gallon in ground water tank provides a reliable year round water supply for the Elementary school and Camp Morgan Lodge.

The Washington Drive culvert located at the Dam at Island Pond was slip lined with a polymer liner this spring. The old culvert pipe was rotted at the bottom and in need of repair. Replacing the culvert would have required a costly road closure and reconstruction process. Slip lining utilizes the existing pipe as a frame for a new pipe to be inserted and required only minor road delays.

As a result of several meetings updating emergency planning responses, the Town funded and constructed a loop road from the Elementary school down the hill to Millen Pond Rd. This allows emergency responders to stage in the lower parking lot at Camp Morgan and still provide egress or access to the school from Millen Pond Rd. One-way traffic also reorganizes the vehicle parking in front of the school and eliminated the need for the school buses to turn around to exit the site. The elementary school children were given an opportunity to come up with the new name of the road. They voted and decided to call it Wolf Way.

We were fortunate to receive a free used fire truck from the town of Marlow this summer. The truck was in excellent condition and has been retrofitted with a poly tank and pump system that allows us to apply dust control or ice control chemicals to the roadway. We tried liquid dust control chemicals this year for the first time and were very impressed with the results. The benefits of liquid over dust chlorides are the ability for one person to apply the chemical. Safety is enhanced because there is no dust cloud when loading the truck like there is with flake chlorides. The application equipment is spared direct contact with the chemical, which reduces long-term corrosion effects.

The town applied to the State Office of Emergency Management for a grant to install 2 new permanent standby generators. These generators were installed at the Town Hall and the center fire station. Portable generators had been used at these locations previously and required someone to hook them up and throw transfer switches. The new 20,000-watt units are automatic and will start themselves in the event of a power outage. This will provide power instantly and improve daily operations at the Town Hall when there is no power.

The Parks and Recreation department initiated the improvements made this summer to the Camp Morgan ball field. With the help of Bob Bachand who reclaimed the existing infield, we removed the grass and clay and replaced it with a silt sand mix from the town pit. The first game on the improved surface was between the Fire Department and other townspeople on Old Home Day weekend. Fittingly, the game ended in a tie.

The installation of the Freezeland Pond box culvert was delayed this year as a result of the complicated wetlands permitting process. We finally received the approved wetlands permit in November and will schedule the work to be completed in the spring of 2011. This will require the removal of the galvanized steel culvert and the installation of a 3' x 4' concrete box culvert with new rock headwalls.

Faxon Hill Rd. was ditched the entire length with the grader. Late in the summer we grader shimmed 340 tons of hot mix asphalt in preparation for a sand seal. Sealing was completed in October and will decrease water intrusion into the roadbed and reduce frost heaves in the winter. With the continued increase and volatility in asphalt cement pricing it becomes ever more important to maintain our existing paved roads in a suitable condition compared to complete reconstruction.

The public works department is responsible for maintenance on 9 bridges in the Town of Washington. The State of New Hampshire Department of Transportation inspects all town bridges on class V highways. The frequency of the inspections depends on the condition of the bridge. At the very least they will be inspected every two years and red listed bridges are inspected every year. A red listed bridge means it has a deficiency to some degree that was found during an annual inspection. Four of our bridges are on the State of NH Municipal Red List. Several town bridges were replaced twenty five to thirty years ago with steel culverts and have reached a point where replacement or rehabilitation is necessary. To this end we are proposing bonding a significant amount of money and placing it into a municipal bridge fund to address these deficiencies. Bridge construction is very expensive and can be a time consuming process from an engineering perspective. Utilizing the State Bridge Aide program qualifies the Town to receive 80% reimbursement of all eligible costs associated with engineering and construction services. This means significant savings to the Town for these projects is achieved.

I would like to thank our employees, other departments and the townspeople for their continued support of the public works department.

Respectfully Submitted  
Edward G. Thayer, Public Works Director

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### **Report of the Washington Rescue Squad.**

As of the middle of November, I am happy to report that our call volume is down from 90 last year to 78 this year. Because our reports have to be in by the first of December we have to rely on annual information from about Nov 15<sup>th</sup> of each year. 10 of our members spent more than 550 hours training this year. I am still waiting for the reports from the additional 2 members. One of our members is almost three quarters of the way through Paramedic School at the NH Technical Institute in Concord. He should graduate in May of 2011. In addition one of our EMT-Intermediates graduated from nursing school in May, and is now a Registered Nurse.

We purchased over \$2000 of new equipment this year with the help of the Washington Volunteer Rescue Squad Inc, our non-profit corporation which raises money for us. All corporate matching funds, large donations and bequests should be sent to the Corporation to gain the tax advantage of donating to a non-profit corporation.

Our billing fund continues to operate smoothly with nearly \$22,000.00 in income since January 2010. We have been able to fund all our training this year from this fund as well as purchase additional equipment and pay for Paramedic intercepts from Hopkington and Henniker. In the spring of 2010 I authorized the removal of \$20,000 from the fund to put into the Ambulance Capitol Reserve fund. We are still on track to replace our ambulance in 2013 when it reaches 10 years of service.

We are always looking for more members, if you think you might like to become an EMT and join us in this most important job, please come to one of our meetings and talk to us. Our meetings are posted on the town calendar. The people of Washington need you. We are a very small squad; most of our members work outside town and cannot respond to all the calls. The more members we have the better our response would be.

We would also like to thank those members of the Washington Fire Department who have assisted us on various calls and those members who have kept up their certification to be ambulance drivers.

We wish to thank the residents and tax payers of Washington for their generous support in 2010 and look forward to another successful year in 2011.

Jean Bates EMT/RN

John Bates EMT

Laurie Carter First Responder

Seth Chidester EMT-Intermediate

Kim Cilley EMT

Nancy Curran EMT-Intermediate

Lolly Gilbert EMT-Intermediate

Denise Hanscom EMT-Intermediate

Becky Ligtig EMT

Steve Marshall EMT-Intermediate

Jenn Read EMT-Intermediate/RN

Nancy Tanner EMT-Intermediate

Bob Wright EMT-Intermediate

Robert J Wright Rescue Captain.





### 2010 Selectmen's Report

This year was quite a busy year in the Selectmen's Office. The Town completed its five-year revaluation and the total value of the Town is 249million with the diligent work of the Selectmen and all Department Heads the tax rate was reduce by \$.10 per thousand.

The new Tax Collector and Town Clerk Office has been completed there are a few bugs that need to be worked out but the new room is providing increased security and a more efficient work space for those in the office.

We mourn the loss of a dear friend and colleague. Selectman Richard Cook passed on July 16,2010. He succumbed to injuries he sustained due to a motorcycle accident on June 22,2010. The Town banded together on July 19,2010 to collect blood in Rich's memory. The American Red Cross was amazed at the turnout. The Town of Washington had 72 people present to give blood and 63 pints were collected. This will be an annual event in his honor. The Selectmen appointed Tom Marshall to fill the vacancy; he has done a great job.

This summer the Town held an Olde Home Day celebration. The events were well attended and everyone felt the nostalgia. There was an ice cream social, tea, Liberty Elm Tree dedication, band concert, family fun day, dance, play, parade, softball game and a chicken barbeque. The Selectmen would like to thank the Olde Home Day Committee for all of their hard work.

Several big projects occurred this year. The ball field was upgraded and looks great. The Town hosted several softball games during the late summer early fall and we look forward to more in the spring. A fire cistern was installed and Wolf Way was constructed. The road was constructed to

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provide better emergency access to the Washington Elementary School The Selectmen encouraged the students to come up with the name for the new road. A movie was filmed in our little town this fall the name has yet to be set. Many Town landmarks were used such as Eccardt Farm, Bradford Springs Road, the Gilbert home, the Washington General Store and the Washington Police Department. Many locals were used as extras. It was quite a buzz around Town. We even had a snowstorm in October for the movie crew. They were impressed. The Town of Washington was approved an ARRA grant in the amount of \$92,000.00 to install solar panels at the Public Works Department. The panels are expected to produce a 50% savings on electricity.

The Selectmen established a Selectmen Advisory Committee to work towards bid ready documents/ construction plans for the Town Hall. The Committee held several fundraisers over the past year and has collected \$21,943.31 in pledges/donations to offset the \$25,000.00 balance that would have been needed to complete the plans. They have also worked very hard along with the architect to come up with the documents.

We lost several public servants this year, Jeannette Crane a former Planning Board Member, Julia Dunton, Board of Adjustment Member and Clint Cornell a member of Patriotic Purposes.

Respectfully,

Guy Eaton, Chair  
Kenneth Eastman  
Thomas Marshall

*Rich*

*You were the best kind of friend  
I am so sorry it came to an end*

*Your gentle spirit and jovial laugh  
I'd be a better man if I had just half*

*You had a way with kids, animals and trees  
You would take in a stray even if it had fleas*

*You served on Town Boards no one would desire  
Then go running to the station when there was a fire*

*You loved your wife, kids and grandkids too  
Even the ones that brought in the Canadian flu*

*You were an outdoorsman, a farmer and a Merchant Marine  
Sailing the open seas with skills so keen*

*Our Captain Cook, a man easy to please  
So I bid you fair winds and following seas*

*Now your spirit is soaring wild and free  
But you'll always be Rich to me*

### **Annual Report of the Shedd Free Library**

It was the hottest of summers.... It was the busiest of summers! There might be a correlation there. Our statistics were up 33% from last summer and 39% from last year! In one day we had over 102 visitors and checked out over 110 items! In these times when other libraries are cutting back on staff and materials and their attendance is down, ours continues to rise. We must be doing something right in spite of budget freezes. Thank you everyone! Old Home Day weekend was a big help towards our busyness. We received a Liberty Elm Tree to commemorate Old Home Day. The Friends' held and Old Fashioned Silver Tea. Shedd Artifacts were displayed by the Historical Society. Sandy Sonnichsen and Colleen Duggan performed in the original play "Lovewell, NH". And Sandy and her little fishies marched in the parade.

#### New to the Library this year

Read to the preschool once a month  
A solid oak computer table constructed by the prison workshop in Concord  
Extensive weeding of adult fiction and videos  
Extensive buying of new DVD's  
Re-shelving mysteries with fiction, putting all of one author's books in one place  
Ken Brighton's donations (and a nice donation from the Friends) enabled us to purchase a new book drop... coming soon later this year  
New chairs for the computer stations  
"New" (for us) comfy chairs in the fiction room  
New energy efficient hot water heater  
Prints of the Library and the Town Common painted by Kathy Connors (and bought by the Friends)  
Computer usage policy and sign-in established  
Volunteer Police established  
Receipt of "We the People Grant" (25 books and The Civil War documentary by Ken Burns)  
Sponsored by the NHSL, The American Library Association and the American Humanities Council  
Receipt of a Kids, Books and the Arts Grant for Scott Jameson, a magician, to perform at school to kick off our Summer Reading Program (Sandy applied for and received these grants for us).

#### Workshops attended by Sandy and I:

- Labor Law Workshop
- Small Libraries Workshop
- Annual NHSL Conference
- Annual Chilis Workshop
- Annual CliF Conference
- Cataloguing Workshop

Total circulation was up by 39% Wow! Last year was 20%.

#### Continuing Activities and/or events

- Story time, Tuesdays at 1:30p.m.
- Birthday books at school given to all children and staff once a month
- Reading to K-3 once a month
- Book discussions once a month
- Friends' Meeting once a month
- Summer Reading Program and participating in the Camp Finale with "Splish-Splash and I was reading in the bath!"

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Reading at Camp Morgan for 6 Wednesdays in the summer  
Printed monthly Town Calendars  
Inclusion in the Town Calendar online at washingtonnh.org  
State Library Report submitted  
Annual Report for the Town Annual Report was written and submitted

### **Friends' Report:**

Birthday Books, New Baby Books, Books for the Christmas Baskets from the church  
Two prints from Kathy Connors: One of the Library and one of the Town Common  
Flowers for the buckets on the front steps  
Items for the Old Fashioned Silver Tea during Old Home Days  
Supplies for Story Time  
Money towards the new book drop  
Passes to the Fells  
Donation of a new lock box

### **Events Held:**

Bridge lessons  
Plant Sale on the Town Common thanks to Roxy Otterson, 50% going to the food pantry and 50% going to the Friends  
July Book/Bake sale  
Raffle for baked goods  
Annual picnic  
Monthly exhibits including: Memorabilia from the Historical Society, a great bronze Turkey from Peter France, Dream catchers, Water colors by Kathy Connors  
Sale of book bags and wooden Cat's Meow libraries  
Annual pie sale  
Birthday cards and sympathy cards sent/thank you's to all who helped at each event  
Annual Christmas party at Vivian's: everyone is bringing a donation to the food pantry

And again, we welcome your comments and suggestion. This is YOUR Town library. Please come in and take advantage of all of our services including Wi-Fi, access to the internet with DSL, free faxes, Inter-library loan, photocopying, email service, delivery of library materials in our Outreach program, printing and delivery of the monthly Town calendars, free notary services, free videos, DVD's, books on CD and last but not least: We have BOOKS! We are indeed a multi-service Library! It is more than a job to serve you. It is our privilege.

Jo Ellen Wright  
Librarian

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**Statistics for 2010**

Books owned	9025
New	514
Deleted	459
New books on CD	41
Total	125
New DVD's	108
Total	381
New videos	92
Total	312
Patrons	825
Census	5292 checked out
Computer Census	775 used
ILL's to us	535
ILL's from us	270
Programs	82

**Report of the Supervisors of the Checklist**

This was a fairly busy year for the Supervisors of the Checklist. There were 6 elections –

- Special Election in January
- School Meeting in March
- Town Meeting in March
- Ashuelot Pond Dam Village District Meeting in July
- State Primary Election in September
- General Election in November

We had Open Sessions before each of these meetings/elections to make additions/corrections to the checklist used for voting. After the elections, we met to enter the data into the computer (ElectionNet) and make changes to the checklist as needed.

There was training for changes to the Election Laws this summer.

As of Nov. 2010 there were 798 voters listed: UND = 420, DEM = 130, REP = 248.

Respectfully submitted,

Yvonne Bachand  
 Jean Bates  
 Mary Krygeris, Chr.

**2010 Washington Transfer Station  
Annual Report**

Washington has a long history of recycling that dates back almost 25 years. In 1986, gone were the days of land filling our wastes and burning the dump as we emerged into the recycling age. We were always forward thinking when it came to our solid waste. Several recycling committees have come and gone all with the goal of doing what was best for Washington. That trend continues today with the help of our residents who make a considerable effort to reduce, reuse and recycle. To that end, Washington was recognized for its recycling achievement at the 2010 Northeast Resource Recovery Associations annual conference in Manchester this year. The award was for the most tonnage recycled per capita for a municipality with 1,000 residents.

Recycling markets remain volatile and uncertain from month to month. There was a considerable increase in price paid for scrap iron late this year. Our commingled containers still cost us a small fee per ton to tip at the Keene recycling Center. And mixed fibers has had its ups and downs. We receive revenue for recycled items like scrap steel, copper, aluminum and lead acid batteries. This year Washington has received approximately \$11,000 dollars in recycling revenue. This revenue is set-aside in a trust fund to offset equipment replacement costs like containers. The current balance in this trust fund is about \$28,400.00 dollars.

Scale fees are assessed at .06 cents per pound for bulky items and construction and demolition debris. These fees are deposited into the town general fund and used by the Selectmen to offset taxes for the next year. Washington received approximately \$12,000 dollars in scale revenue this year.

Many have seen the solar panels that have been installed at the Transfer Station this fall. This was the result of the Washington Energy Committee applying for and receiving \$90,000.00 dollars from the American Recovery and Reinvestment Act. These are 100% Federal funds are being used for the photovoltaic solar array project. It is estimated that the completed system at peak output will produce about 16,000 kilowatt hr per year and save the Town \$2,400.00 annually in electrical costs for the Public Works garage.

Below is a comparison of wastes collected at the Transfer Station for 2009 and 2010:

<b>Recyclables</b>		
	<u>2009</u>	<u>2010</u>
Commingled cans, bottles, plastic	62.8	74 Tons
Commingled paper, cardboard	47.43	57 Tons
Scrap steel	56.5	42 Tons
Construction Demolition	120	99 tons
Lead acid batteries	1	.5 Tons
Cathode Ray tubes/ Electronics	10.7	15Tons
Used oil for recycle	975	1000 Gallons
Used antifreeze for recycle	50	55Gallons
Air conditioners and refrigerators	108	87 Units
Automotive Tires	10	9Tons



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Proper handling of unwanted medicines is strictly regulated. A police officer must oversee the process and a pharmacist must determine the type of medication and document all "controlled" medicines (those addictive drugs having "street value"). The controlled substances are taken by the police officer at the end of the collection and stored at the police department until taken for incineration. The non-controlled medications are taken by the HHW contractor and incinerated with other materials collected.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. We encourage anyone interested to attend our meetings and become involved. Contact Joyce Noll, Chair at 643-3083 for more information. We would love to talk to you

## 2010 ANNUAL REPORT of the Trustees of Trust Funds, Town of Washington, NH

The three elected Trustees of the town's Trust Funds are charged to receive, invest, and disburse public and private funds given to the town for public purposes. Included in these funds are assets that, at annual meeting, the citizens of the Town have set aside for capital reserve needs. The Trustees report investment results and outlook quarterly for the regular review of the Selectmen.

The accounting of all these assets, as well as the servicing of several sub-accounts, is published every year in the Annual Report.

By statute and investment policy, which has adopted the "prudent man rule," the Trust Funds are invested in a state approved money market fund and/or with banks licensed to do business in the state. At the end of 2010, there was a total of approximately \$519,000 or 72% invested in the NH Public Deposit Investment Pool and \$205,000 or 28% in a certificate of deposit with the TD Bank. During the year, the funds in the pool earned an average of about 0.22%. The multi-year CD is earning 1.44% until March 2013.

The historically low yields of these funds invested according to the "prudent man rule" have continued in 2010 at the levels of the previous year. This has dramatically reduced the interest earning potential that had previously been achievable for liquid accounts. Because we do not foresee the possibility that the country's economy will improve quickly, we do not think that we will see a resumption of higher returns in 2011.

Trustees of Trust Funds  
Town of Washington, NH



REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 2010												
NAME OF TRUST FUND & DATE OF CREATION	Beginning year	New Funds / Additions	PRINCIPAL			INCOME			Balance End Year	Principal & Income		
			Withdrawals	Balance End Year	Beginning Year	During Year	Expended During Year					
<b>SCHOOL FUNDS:</b>												
Washington School - 3 Funds	\$ 5,554.70	\$ -	\$ -	\$ 5,554.70	\$ 1,266.10	\$ 14.44	\$ -	\$ 1,280.54	\$ 6,835.24			
Old School #5	\$ 11,334.91	\$ -	\$ -	\$ 11,334.91	\$ 1,872.90	\$ 27.66	\$ -	\$ 1,900.56	\$ 13,235.47			
Donald L. MacPhee	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 38.85	\$ 2.90	\$ -	\$ 41.75	\$ 1,041.75			
Lawrence Bros. Memorial Fund	\$ 6,429.06	\$ -	\$ (487.31)	\$ 5,941.75	\$ -	\$ 12.69	\$ (12.69)	\$ -	\$ 5,941.75			
SE Out of Dist. School	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	\$ 5,754.47	\$ 179.48	\$ -	\$ 5,933.95	\$ 85,933.95			
Wash. School Rep & Maint.	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	\$ 1,647.64	\$ 87.23	\$ -	\$ 1,734.87	\$ 41,734.87			
<b>TOTAL SCHOOL FUNDS:</b>	<b>\$ 144,318.67</b>	<b>\$ -</b>	<b>\$ (487.31)</b>	<b>\$ 143,831.36</b>	<b>\$ 10,579.96</b>	<b>\$ 324.40</b>	<b>\$ (12.69)</b>	<b>\$ 10,891.67</b>	<b>\$ 154,723.03</b>			
<b>TOWN FUNDS:</b>												
Bailey Road	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 32.05	\$ 2.86	\$ (34.91)	\$ -	\$ 1,000.00			
Health Trust	\$ 11,021.32	\$ 10,000.00	\$ (12,723.35)	\$ 8,297.97	\$ -	\$ 25.85	\$ (25.85)	\$ -	\$ 8,297.97			
Fire Apparatus	\$ 68,971.06	\$ 20,000.00	\$ -	\$ 88,971.06	\$ 738.43	\$ 157.22	\$ -	\$ 895.65	\$ 89,866.71			
Cruiser	\$ 29,350.59	\$ 10,000.00	\$ -	\$ 39,350.59	\$ 874.98	\$ 69.02	\$ -	\$ 944.00	\$ 40,294.59			
Highway Equipment	\$ 12,421.56	\$ -	\$ (12,232.68)	\$ 188.88	\$ 16.53	\$ 19.35	\$ (35.88)	\$ -	\$ 188.88			
Rescue Squad Equipment	\$ 30,614.35	\$ 30,000.00	\$ -	\$ 60,614.35	\$ 167.58	\$ 100.93	\$ -	\$ 268.51	\$ 60,882.86			
Rescue Squad Intercept	\$ 3,119.50	\$ -	\$ -	\$ 3,119.50	\$ -	\$ 6.55	\$ -	\$ 6.55	\$ 3,126.05			
Sally Jenkins Memorial Fund	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 405.28	\$ 4.87	\$ -	\$ 410.15	\$ 2,410.15			
Revaluation Fund	\$ 59,181.16	\$ 12,000.00	\$ (46,132.21)	\$ 25,048.95	\$ -	\$ 117.79	\$ (117.79)	\$ -	\$ 25,048.95			
Ashuelot Pond Dam Village D	\$ 9,099.93	\$ 4,500.00	\$ -	\$ 13,599.93	\$ -	\$ 18.61	\$ -	\$ 18.61	\$ 13,618.54			
Meetinghouse Pres. Fund	\$ -	\$ 21,721.31	\$ -	\$ 21,721.31	\$ -	\$ 3.85	\$ -	\$ 3.85	\$ 21,725.16			
Community Service Fund	\$ -	\$ 3,801.11	\$ (1,871.22)	\$ 1,929.89	\$ -	\$ 2.34	\$ (2.34)	\$ -	\$ 1,929.89			
<b>TOTAL TOWN FUNDS:</b>	<b>\$ 226,779.47</b>	<b>\$ 112,022.42</b>	<b>\$ (72,959.46)</b>	<b>\$ 265,842.43</b>	<b>\$ 2,234.85</b>	<b>\$ 529.24</b>	<b>\$ (216.77)</b>	<b>\$ 2,547.32</b>	<b>\$ 268,389.75</b>			

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NAME OF TRUST FUND & DATE OF CREATION	Beginning year	New Funds / Additions	Withdrawals	Balance End Year	Beginning Year	During Year	Expended During Year	Balance End Year	Principal & Income
<b>LIBRARY FUNDS:</b>									
Sheld Free Library - 10 Funds	\$ 35,420.01	\$ -	\$ -	\$ 35,420.01	\$ 56.12	\$ 530.78	\$ (543.21)	\$ 43.69	\$ 35,463.70
Sally Jenkins Library Fund	\$ 170,424.59	\$ -	\$ -	\$ 170,424.59	\$ 270.91	\$ 2,591.48	\$ (2,652.15)	\$ 210.24	\$ 170,634.83
Washington Wayside Park	\$ 4,544.33	\$ -	\$ (78.38)	\$ 4,465.95	\$ -	\$ 9.52	\$ (9.52)	\$ -	\$ 4,465.95
<b>TOTAL LIBRARY FUNDS:</b>	<b>\$ 210,388.93</b>	<b>\$ -</b>	<b>\$ (78.38)</b>	<b>\$ 210,310.55</b>	<b>\$ 327.03</b>	<b>\$ 3,131.78</b>	<b>\$ (3,195.36)</b>	<b>\$ 253.93</b>	<b>\$ 210,564.48</b>
<b>CEMETERY FUNDS:</b>									
<b>Washington Funds</b>									
W. Cemetery I	\$ 16,981.95	\$ -	\$ -	\$ 16,981.95	\$ 8,486.21	\$ 53.43	\$ -	\$ 8,539.64	\$ 25,521.59
W. Cemetery II	\$ 13,525.00	\$ -	\$ -	\$ 13,525.00	\$ 3,957.81	\$ 36.28	\$ -	\$ 3,994.09	\$ 17,519.09
W.W. Dole	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 258.47	\$ 3.48	\$ -	\$ 261.95	\$ 1,261.95
Lovell Grange	\$ 535.33	\$ -	\$ -	\$ 535.33	\$ 115.69	\$ 0.01	\$ -	\$ 115.70	\$ 651.03
<b>TOTAL W. CEM. FUNDS</b>	<b>\$ 32,042.28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,042.28</b>	<b>\$ 12,818.18</b>	<b>\$ 93.20</b>	<b>\$ -</b>	<b>\$ 12,911.38</b>	<b>\$ 44,953.66</b>
<b>East Washington Funds</b>									
E. W. Cemetery I	\$ 14,935.00	\$ -	\$ -	\$ 14,935.00	\$ 7,438.01	\$ 46.84	\$ -	\$ 7,484.85	\$ 22,419.85
E. W. Cemetery II	\$ 5,725.00	\$ -	\$ -	\$ 5,725.00	\$ 2,581.50	\$ 17.25	\$ -	\$ 2,598.75	\$ 8,323.75
E. W. Cem Roby-Cutting	\$ 14,340.16	\$ -	\$ -	\$ 14,340.16	\$ 478.86	\$ 31.10	\$ -	\$ 509.96	\$ 14,850.12
E. W. Cem. Record	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 57.83	\$ 2.92	\$ -	\$ 60.75	\$ 1,060.75
<b>TOTAL E. W. CEM. FUNDS</b>	<b>\$ 36,000.16</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,000.16</b>	<b>\$ 10,556.20</b>	<b>\$ 98.11</b>	<b>\$ -</b>	<b>\$ 10,654.31</b>	<b>\$ 46,654.47</b>
Cemetery Maintenance Fund	\$ 3,025.00	\$ 825.00	\$ -	\$ 3,850.00	\$ 24.19	\$ 6.81	\$ -	\$ 31.00	\$ 3,881.00
<b>TOTAL CEMETERY FUNDS</b>	<b>\$ 71,067.44</b>	<b>\$ 825.00</b>	<b>\$ -</b>	<b>\$ 71,892.44</b>	<b>\$ 23,398.57</b>	<b>\$ 198.12</b>	<b>\$ -</b>	<b>\$ 23,596.69</b>	<b>\$ 95,489.13</b>
<b>TOTAL ALL FUNDS:</b>	<b>\$ 652,554.51</b>	<b>\$ 112,847.42</b>	<b>\$ (73,525.15)</b>	<b>\$ 691,876.78</b>	<b>\$ 36,540.41</b>	<b>\$ 4,183.54</b>	<b>\$ (3,424.82)</b>	<b>\$ 37,289.61</b>	<b>\$ 729,166.39</b>

## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

January 2011

Lake Sunapee Regional Planning Commission  
10 Water Street Suite 225, Lebanon, NH 03766  
603-448-1680 – info@uvlsrc.org

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The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has built a professional well-trained staff in order to better address the needs that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was \$932,430.04 for FY10. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 15% of Commission revenue comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services, FEMA through the NH Department of Safety - Homeland Security and Emergency Management, and 2% of the Commission revenue was received from the NH Office of Energy and Planning.

Just under 11% of the budget is supported by local dues from municipalities. In FY10 member communities and counties provided membership dues that allowed the Commission to leverage approximately \$450,000 in federal funding.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to 2 representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 is entitled to have 3 representatives on the Commission (Claremont, Lebanon and Hanover currently). ***In Washington, John Sheehy currently represents your community.***

The Commission was engaged in over 50 projects within the region this year and has increased its capacity to serve the communities of the region. Some of the work affecting your community:

- *Created an Emergency Operations Plan (EOP), with the input of local officials and volunteers consisting of: Situation and planning assumptions section including a hazard analysis and assessment; Concept of operations section; Plan management section; Documentation of authorities and references; and Documentation and organization of Emergency Support Functions.*
- *Facilitated the regular monthly meetings of the Sullivan County Regional Coordinating Council. Presented latest copy of the regional service directory for review. Presented information on coordination efforts and planning requested by the Sullivan County delegation at a meeting in Newport on May 28.*

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- *Provided the region with a summary fact sheet regarding legal notification requirements for of dam owners and the NHDES Dam Bureau.*
- *Technical assistance for driveway regulations to the Town of Washington.*
- *Organized region-wide forum to discuss workforce housing issues and opportunities, held in Grantham with guest speaker Ben Frost (NHHFA).*
- *Developed an education program for backyard farming best management practices with principal funding from the Tri-State Connecticut River Water Quality Project.*
- *Completed digital maps and data for the Byway Resources Inventory for the Connecticut River Joint Commission*
- *Dartmouth Hitchcock Medical Center is donating the services of a pharmacist to identify and catalog the medicines and interns to collect the materials from the residents' cars. The Police Department of the host municipalities (Lebanon and Newbury) provided the legally required coverage.*
- *Confirm lands critical to water supply protection ID tools that may enhance water supply protection (Smart Growth and Low Impact Development LID) the Commission conducted a workshop to share and deliver products. Smart Growth and Water Protection Fact Sheets were created.*
- *Created fact sheets, "Put Your Sidewalk and Driveway on a Low-Salt Diet" which is geared to the homeowner and addresses the problem with salt, safer alternatives to salt, and how to reduce the need for any de-icer, worksheets are aimed at municipalities.*
- *The UVLSRPC provided a public training session focused on municipal public works departments. Guest speakers included Ken Daniels, Enfield DPW Director and NH Public Works Association; Doug Bechtel, Director of Conservation Science for the Nature Conservancy; and Stephen Gray, retired from NH Department of Transportation Public Works and Water Quality.*
- *The Commission is working collaboratively with other RPCs and UNH/GRANIT to collect baseline information on broadband access and availability in New Hampshire. The first phase of data collection involved a survey of all Community Anchor Institutions (schools, colleges, libraries, hospitals/health care facilities, public safety entities, government buildings, and other community support facilities.) This information, along with coverage maps from the State's 70-plus Internet Service Providers, will be used to develop an on-line interactive map of New Hampshire's broadband Internet availability. The New Hampshire work will be merged with that of all United States and its territories, into a national broadband map, identifying areas that are served, unserved or underserved by broadband Internet.*
- *The Commission successfully received Energy Efficiency Conservation Block Grant funding to provide technical assistance for municipalities that includes energy Master Plan chapters, Inventories for facilities/fleets etc. to determine highest costs to municipalities, prioritization processes to assist communities in identifying best use of funds, updating CIPs to include energy efficiency project, conducting energy policy audits, and general technical assistance and grant development for projects.*

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We are currently designing a database-driven website that will allow the public to search their community and learn about projects or initiatives taking place in their community, search master plans, ordinances and regulations, have access to meeting minutes, agendas and information on an ongoing basis and find up to date information about resources and Commission business. We are very excited about this project and look forward to notifying you when completed.

Respectfully submitted,  
*Christine Walker*  
Executive Director

### **Annual Report of the Washington Web Page Manager [www.washingtonnh.org](http://www.washingtonnh.org)**

The Town of Washington web site is actually several websites that are grouped under the [www.washingtonnh.org](http://www.washingtonnh.org) web address. Under that there is the main town government web site, Conservation Commission, Department of Public Works, Planning Board, and Police Department. I design and maintain the General Government, DPW and Police sites, while Jed and Nan Schwartz are responsible for the Conservation Commission and Planning Board sites. We have designed them so that our users do not have to remember or bookmark many addresses. All the pages are linked to each other, so once you are in, you can navigate around quite easily. This is all kept as accurate as can be thanks to the proofreading skills of Colleen Duggan.

There were two additions to the web site this year. The Welfare Department now has a site at [www.washingtonnh.org/Welfare.html](http://www.washingtonnh.org/Welfare.html) that provides information on available assistance from the town and the proper documents. You can also find links to other resources for assistance.

Secondly is the Google Calendar. Myself, Michelle Dagesse, Marianne Garvin and JoEllen Wright are able to add to the calendar so anyone can be current on things to do, meetings being held and events in the planning, add Town and school events to the calendar. I also have the ability to invite community members to share the calendar so you can have it directly displayed on your Google calendars or other applications that it can be downloaded from.

I also want to remind residents and property owners to subscribe to the free Nixle.com emergency notification system. This allows your emergency services and town government the ability to notify you in case of active emergencies, pending bad weather and community events. You set the means that you would like to be notified (text messaging, web and e-mail). Please go to [www.nixle.com](http://www.nixle.com) to subscribe.

## 2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

The web site is for the use and benefit of the citizens. Please feel free to contact me with suggestions for what you would like to see on the site to make it more usable and functional.

Steven I. Marshall  
Web Manager  
police@washingtonnh.org

### WELFARE DEPARTMENT

The stresses of the current economic climate continued to affect members of our town whose own resources proved insufficient to provide the basic necessities for themselves and their families. Twenty families sought, and received, assistance from the Town through the Welfare Office and access to the Food Pantry.

The Welfare Department is responsible for providing emergency assistance to persons in need of shelter, heat, food and medical care when they cannot provide it for themselves. These services were generously enhanced by contributions from members of the community of Washington. Our Food Pantry was filled throughout the year with many donations of foods and household items from individuals as well as those collected from food drives sponsored by the LAE Women's Group, Men's Ministry of Hillsboro Methodist Church, Shedd Free Library, Washington Congregational Church, and Washington Town Hall staff members. There were more than 69 visits to the Food Pantry in 2010, representing 20 families comprised of 37 adults and 29 children. Cash donations in the amount of \$2,709.61 allowed for meeting other types of needs.

As usual, the members of the Washington Congregational Church provided Thanksgiving and Christmas food baskets for 12 families and Christmas gifts of clothing and toys to 12 children of those families. The Friends of Shedd Free Library added a book for each child to the Christmas baskets.

When receiving assistance, the recipient agrees to repay the town for benefits received whenever able. In 2010, we received reimbursements in the amount of \$8,742.41.

During 2010, the following assistance was provided to 17 families:

Electricity	\$ 2,301.74
Fuel	1,149.30
Health Services	1,342.82
Housing	13,841.84
Miscellaneous	103.99
Transportation	1,063.82
Total	\$ 20,703.51

The Welfare Office is staffed by appointment. For assistance please call the Welfare Office at 495-0262. Messages left on the confidential phone mail service will be answered promptly. Applications are available online at [www.washingtonnh.org](http://www.washingtonnh.org) in the Documents Section or may be picked up from the Welfare Office brochure racks in Town Hall. Information about other service agencies is available at the Welfare page on the Town of Washington Website.

As you can see from this report, many of the services we are able to provide are increased by the generosity of our townspeople. In the name of all those who have benefited from your gifts, we thank you for your continued support.

Respectfully submitted,

Carolyn Russell

Colleen Duggan

Lynda Roy

**Zoning Board of Adjustment 2010**

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by town officials, as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

The board meets on the last Wednesday of each month at 6:30 pm in the Town Hall. During the last year the board also held several special, noticed, meetings on site at the request of the applicants, abutters, and members of the board. This year the board considered on 2 cases requesting equitable waivers and 8 cases requesting variances related to dimensional requirements of the Land Use Ordinances. The board approved all cases based on the individual property's specifications, evidence presented based the applicant, testimony of contractors, realtors, abutters, and the basic purpose of our Land Use Ordinances," to promote the health, safety, and general welfare of the community." Often in granting the variance, the board gave specific provisions related to it. When applicants have not provided sufficient information, or when properties were not properly staked, cases were tabled to a subsequent meeting of the board.

Members of the board have kept abreast of updates in state law and court decisions related to planning and zoning issues through workshops and literature offered by the Municipal Association, the Local Government Center, and the town attorneys.

- Respectfully submitted,
- Jim Bissonnette, Chairman
- Stephen Hanssen, Member
- Lawrence L'Hommedieu, Member
- Ray Clark, Member
- Otto Nielsen, Member
- Robert Hofstetter, Alternate
- Robert Evans, Alternate

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2010 VITAL STATISTICS

BIRTHS

February 15, 2010                    FOGG, LIAM ODELL, born to Rachel Odell and James Fogg  
April 23, 2010                    MOY, CHRISTOPHER ALLEN, born to Sarah Penn and Bradley Moy  
May 10, 2010                    CHUTE, LAUREN RUGGLES, born to Aileen Ruggles and Lionel Chute  
May 16, 2010                    GAYLORD, JOSSLYNN ALICE FAITH, born to Jennifer Gaylord and Stephen Gaylord  
May 26, 2010                    LEVITZ, ALIVIA ROSE, born to Danielle Levitz and Andrew Levitz  
August 22, 2010                    LAFORTUNE, ABIGAIL LUCRETIA, born to Andrea Lafortune and Matthew Lafortune

DEATHS

March 20, 2010                    KRONE, RALPH  
March 24, 2010                    ANDREWS, JOHN  
June 17, 2010                    CORNELL, JR., CLINTON  
July 16, 2010                    COOK, RICHARD  
August 12, 2010                    HOLLENBECK, MARIE

MARRIAGES

February 23, 2010                    ROY, LAURENT J AND JEWELL, GALE M in Hillsboro, N.H.  
April 10, 2010                    WAREDA, ROBERT J AND JOLLYMORE, KERRI L in Hudson, N.H.  
June 19, 2010                    DONTN, DANIEL D AND BANTLE, AIMEE L in Washington, N.H.  
June 26, 2010                    OSTERTAG, ROBERT H AND BAILEY, MELISSA J in Washington, N.H.  
July 4, 2010                    GATES, CLIFFORD A AND DUTTON, THERESA A in Washington, N.H.  
October 2, 2010                    BROADLEY, STEVEN A AND BURNHAM, EMILY C in Sanbornton, N.H.  
October 13, 2010                    FARELLA, ANTHONY A AND DE SILVA, ELIZABETH O in Washington, N.H.



2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

State of New Hampshire  
Minutes of Washington Town Meeting  
March 9, 2010

All portions of this report typed in **bold type** were sent to the State DRA as a legal record of this meeting.

**Moderator Ron Jager called the 234<sup>th</sup> unbroken March tradition of the Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 AM. The Pledge of Allegiance was recited, followed by the introduction of town and election officials. The moderator explained rules of procedure he would follow during the meeting. Mr. Jager invited the audience to enjoy the refreshments provided by the Washington Fire Department Auxiliary. He explained the rules of procedure for the State of New Hampshire and reminded the audience that we do not vote on the warrant, but that we vote on the motion made.**

Moderator Jager made comments about how different moderators perform their duties and how he performed the moderator duties himself. He noted that this will be his last year as Moderator for the Town of Washington Town Meeting.

**The ballot box was shown to be empty and was locked by Moderator Jager who declared that the polls would open at 10:00 AM.**

**ARTICLE 1. The following people received votes for an office elected by non-partisan ballot:**

**Moderator for two years**

<b>Lionel Chute</b>	<b>91</b>
<b>Barbara Gaskell</b>	<b>99</b>
<b>Barbara Gaskell declared elected</b>	

**Selectman for three years**

<b>Ken Eastman</b>	<b>144</b>
<b>Ken Eastman declared elected</b>	

**Town Treasurer for one year**

<b>Lynda Roy</b>	<b>183</b>
<b>Lynda Roy declared elected</b>	

**Board of Assessors for three years**

<b>Arline France</b>	<b>186</b>
<b>Arline France declared elected</b>	

**Board of Assessors for two years**

<b>Kathleen Atkins</b>	<b>181</b>
<b>Kathleen Atkins declared elected</b>	

**Cemetery Trustee for three years**

<b>Kathreen West</b>	<b>179</b>
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**Kathreen West declared elected**

**Cemetery Trustee for two years**

**James Berry 171**

**James Berry declared elected**

**Fire Chief for one year**

**Brian Moser 183**

**Brian Moser declared elected**

**Trustee of the Trust Funds for three years**

**Laura Gilbert 178**

**Laura Gilbert declared elected**

**Planning Board for three years (two positions)**

**Nan Schwartz 134**

**James Crandall 122**

**Dennis Kelly 77**

**Nan Schwartz declared elected**

**James Crandall declared elected**

**Supervisor of the Checklist for six years**

**Mary Krygeris 179**

**Mary Krygeris declared elected**

**Library Trustee for three years**

**Lynn Hendrickson 179**

**Lynn Hendrickson declared elected**

**Write-in candidates receiving fewer than five (5) votes are not recorded here. Of the registered voters in Washington 194 cast their votes in this town election.**

**ARTICLE 2. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto. Larry Gaskell seconded the motion. The following comments/corrections in the Town Report were presented:**

**Page:**

**Should be:**

**As printed:**

**6 New state representative elected 1/10  
Steve Cunningham  
351 Old Springfield Rd  
Sunapee, NH 03782**

**Anthony Maiola  
PO Box 553  
Newport, NH 03733  
(603) 863-3307**

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8 Welfare assistance/food pantry phone -0262 fax -0261	Welfare Assistance -3521
8 Supervisors of Checklist phone -3116	-3422
8 Where to get Cemetery lot: Town Hall	omitted
22 Article 29, Twin Bridge Rd	Twin Bridges Rd
84 Deputy Wardens and Issuing Agents include Robert Ostertag, John Corrigan, Scott Dumeny	omitted
105 Percentage in the 3 <sup>rd</sup> paragraph 70%	7%

The handout provided by the trust fund committee is not complete and a new one is available.

Voice vote: passed as moved and corrected.

The results of the Planning Board Special Ballot are as follows:

**Definitions:**

Because the definitions to be voted on were not printed on the same page as the ballot, Moderator Jager found the process unacceptable. This ballot was declared null and void with no results to be reported.

Moderator Jager invited Chairman Guy Eaton to review the warrant articles presented at this year's meeting and the state of the budget. Chairman Eaton noted that our tax rate went up 1.58 per thousand for several reasons: the State kept the generated meals and room tax; the County tax increased; the school district tax went up; and last year's warrant articles added a lot of money to the budget. The Assessors said that property values in town increased minimally and did not offset tax rate increase. The Selectmen made an effort to keep the operating budget down 1.74%. The total budget is down 34.8%. There was money left over in the fuel budget and the Selectmen used it to pre-buy diesel fuel for the highway garage. Michelle Dagesse investigated new options for the health care plan for Town employees and found one which saved the town \$44,000. Notable warrant articles include Article 7 which discusses an LCHIP grant for planning efforts for the Meetinghouse and Article 15 which proposes the creation of a circular driveway around the elementary school for which there is a drawing available for view at today's meeting. Article 28 proposes the creation of secure and separate office space for the Town Clerk and Tax Collector within Town Hall. Article 11 describes portions of roads currently maintained by the State that may be turned over to the Town for future maintenance. The Revaluation of town properties will take place this year. And it has been 11 years since the Town has hosted Old Home Days so we will have one in July/August. Chairman Eaton noted the photo of new bridge on Half Moon Pond Rd. which is featured on the cover of this year's Town Report and added that this year's report is dedicated to the memory of Kevin Hanscom, the best damn road grader operator ever!!!

Lynda Roy noted that the Town did receive a distribution for rooms and meals from the State but no shared revenue as noted on page 62 of the Town Report.

**ARTICLE 3. Jane Thayer moved that the Town vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) for the planning and preparation of Old Home Days in 2010. The motion was seconded by Guy Eaton.**

Jane said that the organizers are looking for more input for activities. John Pasioka asked who should be contacted to include a float in the parade and Jane said she is the one to contact. Jim Hofford requested a review of proposed events. Jane referred to a handout provided. Some activities are free, others will include a cost from the clubs sponsoring them. A logo is being designed for keepsakes. Gwen Gaskell asked if there will be fireworks. Jane said it was unlikely due to the liability and cost.

Dorothy Thompson asked that speakers use a microphone for benefit of those in the back.

Lionel Chute asked how volunteers should sign up. Jane said to look at the Town web page, and noted that there will be a meeting at the end of the month. The meeting time will appear on the Town web page and in the Selectmen's minutes. Vivian Clark and Jane Thayer are the co-chairs of the event.

Chief Marshall will create a presentation of old pictures of the Town, so if anyone has old photographs to share, please forward them to Steve Marshall.

Charlene Eastman said Vivian Hunter and Gretchen Collins will be displaying quilts at the church, and need quilts to borrow. Phil Barker suggested a "remember when" get together for the event.

**Voice vote: passed as moved**

**ARTICLE 4. Guy Eaton moved that the Town vote to raise and appropriate the sum of Three Hundred Seventy Seven Thousand Seven Hundred Thirty One Dollars (\$377,731.00) to defray the costs of General Government for the ensuing year. Charlie Fields seconded the motion.**

Jim Gaskell asked if an employee raise is included and was told yes there is a 1.5% merit raise for town employees. Allan Treadwell questioned the 10% increase for the town administrator on page 30 because he had been told that creating this position would save the town money. The Selectmen explained the increase was due to full time employee benefits. Treadwell asked if there are other areas in the report where those benefits for the administrator are reported and was told there are not.

**Voice vote: passed as moved**

**ARTICLE 5. Guy Eaton moved that the Town vote to raise and appropriate the sum of One Hundred Sixteen Thousand Three Hundred Ninety Nine Dollars (\$116,399.00) for the operation of the Police Department for the ensuing year. Charlie Fields seconded the motion.**

**At this point Guy Eaton made a motion to permit non-residents to speak at Town Meeting. Aileen Chute seconded the motion.**

**Voice vote: passed as moved**

Chief Marshall said that he tried to lower the budget but the department was busier last year than in 2008, because residents wanted more police exposure, which required more part-time officer hours.

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He also mentioned maintenance to the Police cruiser, which will require new tires. Aileen Chute asked when we will get a new cruiser. Marshall replied that there is no set time frame, but because the current vehicle is getting more use than expected he will look to see if there are any good year-end deals. Jim Hofford asked what the total increase in the budget was over last year and was told it was \$5,000.

**Voice vote: passed as moved**

**ARTICLE 6. Guy Eaton moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. Seconded by Ken Eastman.**

Chief Marshall noted that this is the annual contribution for the eventual replacement of the Police Cruiser. Ron Max asked how much there is in the fund now and was told by Arline France, Trustee of the Trust Funds that there is \$30,000.

**Voice vote: passed as moved**

**ARTICLE 7. Guy Eaton moved that the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of a two-year planning phase to develop building plans for the future preservation and rehabilitation of the Meetinghouse. Twenty Five Thousand Dollars (\$25,000.00) to be raised by taxation and Twenty Five Thousand Dollars (\$25,000.00) to be accepted from a secured LCHIP Grant. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the building plans have been completed or by December 2015, whichever is sooner. Seconded by Ken Eastman.**

**At this point, Moderator Jager noted that it is 10:00 AM and the polls are open.**

Chairman Eaton began by reviewing a handout to accompany this article. This article prompted many referrals to Article 3 of last year's Town Meeting where the down voted not to appropriate \$79,200.00 to create plans to renovate the Meetinghouse. The Selectmen emphasized several times that their intention is to create a new committee that will start the planning process from scratch, with no preconceived ideas about what renovations should be done. Residents asked questions about whether the grant and match money would be adequate to create the needed plans, and the Selectmen admitted that more money would likely be needed. There were also questions about money that had been pledged to the project and it was noted that acceptance of pledge money would be contingent on the Town voted to accept the matching LCHIP grant. Residents questioned the specifics of the LCHIP grant application, but the Selectmen assured the group that no specific plan has been decided and that planning itself was the objective of the grant. Some residents felt voting on the Article should be postponed until later in the day, and one suggested that it be amended to require most of the matching funds be raised by donation. Neither of these suggestions was accepted.

Those who opposed passing Article 7 supported the work of the Planning Board Task Force and strongly opposed the proposal to create architectural plans based on sketches presented at last year's Town Meeting. They emphasized the needs of other town buildings, the lack of a comprehensive long-term capital plan, and feared that the plan described in the LCHIP proposal will be the same

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one that was voted down last year. They expressed concern that the Planning Board would not be adequately involved in any rehabilitation plans. They noted that there is no immediate concern with stabilizing the Meetinghouse and that the needs of other town departments should be considered that are perhaps more important.

Those who favored accepting the LCHIP matching grant noted that refusing the grant at this time would likely reduce the Town's chances for being awarded LCHIP money in the future. They felt that moving forward toward any plan is better than stopping and doing nothing. Mostly, they emphasized the need to preserve a local and State landmark. Despite last year's vote not to pursue the proposal to create architectural plans based on the sketches presented, there are many people in town who do support the rehabilitation of the Meetinghouse.

Eaton bemoaned the misinformation out there and emphasized that buildings that are occupied are better maintained. Dr. James Garvin will create a historic building assessment and preservation guidelines for the Meetinghouse.

**Ralph Otterson motioned to have paper ballot  
Seconded by many.**

While the paper ballots were being handed out, Selectman Guy Eaton read a poem he composed about the Meetinghouse.

Selectman Eaton presented a plaque and a poem to Denise Hanscom in memory of Kevin Hanscom. Selectman Eaton presented a plaque to Jack Sheehy in recognition for his service on the Planning Board.

Selectman Eaton presented a plaque and a poem to Ron Jager in recognition for his service as Town Moderator.

Eaton announced that cake is available to celebrate birthdays and invited Bob Wright, Chief Marshall and Janice Philbrick to the front and led everyone in singing Happy Birthday.

**Moderator Jager announced a break for lunch until 1:00 during paper ballot vote and counting.**

**Paper ballot vote passed: Yes 77 No 61 with 138 votes cast**

Guy thanked committee for their work in applying for and obtaining the grant.

**ARTICLE 8. Ed Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Four Hundred Ninety Eight Dollars (\$375,498.00) for operation of the Public Works Department for the ensuing year. Seconded by Guy Eaton.**

Ed Thayer noted that the amount requested is \$2,000 less than last year.

**Voice vote: passed as moved**

**ARTICLE 9. Ed Thayer moved that the Town vote to raise and appropriate the Highway Block Grant Funds estimated to be Fifty Six Thousand Three Hundred Seventy Dollars (\$56,370) anticipated during 2010 for the use of the Highway Department for construction or**

**reconstruction projects in addition to the regular maintenance budget. Seconded by Guy Eaton.**

Ed noted these funds will be used to maintain asphalt roads including Faxon Hill Rd. and East Washington Rd. Allan Treadwell asked where and Thayer replied all the rough spots.

**Voice vote: passed as moved**

**ARTICLE 10. Ed Thayer moved that the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for construction or reconstruction road projects in addition to the regular maintenance budget. Seconded by Guy Eaton.**

Ed said that this money is needed in addition to the block grant funds. Jim Hofford asked if it is standard procedure to ask for extra money. Thayer agreed and said the money would be used to buy asphalt and to truck and spread the asphalt for East Washington Rd. He noted that the costs for road maintenance have increased drastically over the years.

**Voice vote: passed as moved**

**Article 11. Ed Thayer moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) from the fund balance for the engineering, permitting and rehabilitation of the Millen Pond culvert and the East Washington Road culvert at the Freezeland Pond outlet. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the culverts are complete or by December 2015, whichever is sooner. Seconded by Guy Eaton.**

Thayer said that this money was reimbursed to the Town of Washington following the 2008 ice storm. Auditors have told him using such money was not appropriate without town approval. Larry Gaskell asked where the Millen Pond culvert is. Thayer laughed at his inability to explain it well but said it was by Rochford's old camp. He noted that because of new DES regulations the Town now needs a shoreland permit to do the work, which increases the cost. Anne Lischke asked where the Freezeland Pond outlet is and was told that it is across from the Borey's property. Colleen Duggan wanted to know if that culvert work would deter future blockages caused by beavers. Ed said culvert needs to be larger and there may be a way to deter beavers.

**Voice vote: passed as moved**

**ARTICLE 12. Ed Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Fourteen Thousand Fifty Three Dollars (\$114,053.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Seconded by Guy Eaton.**

Ed noted that this amount is \$8,700 less than last year because he and the Selectmen decided to eliminate a yearly Hazardous Waste Collection Day. They propose having one every other year and possibly partnering with other towns to reduce the cost. Lionel Chute respected their decision but hoped people don't add chemicals to their regular trash. Nancy Tanner asked how much is collected. Thayer reported that between 40-60 households participate. Jim Hofford asked if Hillsboro has a permanent collection facility. Thayer does not know about towns with permanent

collection spots. Allan Treadwell asked about the cost for water tests. Thayer reported that the tests are required by the State following the landfill closure. We test twice a year for heavy metals that may leach into the ground. So far our landfill has been clean, and we requested a reduction in the amount of testing, though the cost hasn't gone down. Sandra Poole asked if the Transfer Station would be closed one day a week. Thayer reported that there was some discussion about limiting the current hours but feedback was not supportive.

**Voice vote: passed as moved**

**ARTICLE 13. Ed Thayer moved that the Town vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) from the Recycling Equipment Fund for the purpose of purchasing a roll-off container for the use at the Transfer Station. Seconded by Guy Eaton.**

Ed noted that some recyclables have value as a commodity, and this fund was established to save income generated by selling recyclables and is used to purchase equipment that needs to be replaced.

**Voice vote: passed as moved**

**ARTICLE 14. Ed Thayer moved that the Town vote to accept the Class II State maintained section of East Washington Road (from the Hillsboro Town line to the intersection of East Washington Road) and the State maintained section of Bradford Springs Road (from the intersection of East Washington Road to the Bradford Town line) and to reclassify said roads as Class V Town maintained roads; provided that the State rehabilitates said sections to the standards set forth in Appendix "G" of the Town of Washington Subdivision Regulations or as agreed upon by the Board of Selectmen and the Public Works Director. Seconded by Guy Eaton.**

Ed Thayer reported that the State will reclaim the asphalt road and make it a new road before it is accepted by the Town. Though the Town currently maintains these sections of road in the winter anyway, it will cost money to maintain them in the long run. John Pasieka asked if the Town has a say outside of Town Meeting. No, the State will not want to rehabilitate the roads if the Town is not going to take them over. Ralph Otterson opposed the measure, bringing attention to the stone retaining wall on edge of road. He said the State will not maintain those stone walls or put in drainage and the road will continue to be a huge expense. Thayer said that the Town is not responsible for the retaining wall and that the State will fix the drainage on that side of the road. Otterson asked if that would include manholes. Ed said, yes, and that catch basin structures will tie the system together. Larry Gaskell asked if this should be a non-lapsing article if it takes the State longer than a year to repair the road. Eaton said no. Carolyn Bullock asked why the Class changes from 2 to 5. Thayer replied that town roads are always classified 5 or 6, and state roads are 1, 2, or 3.

Allan Treadwell asked why the word 'or' is used instead of 'and' in the provisions. Thayer replied that this gives leeway to work with current subdivision regulations and to use new technology. John Hyland said that if you use 'and' then the State would have to meet regulations, but Thayer implies that the State will not be able to meet them. Eaton replied that 'or' is there so we can go either way. Phil Barker asked if 'and' restricts the State to subdivision regulations with no possibility for substitutions. Jed Schwartz asked if residents would have say in how the road is upgraded. He feared that upgrades could impact the rural character of the road. Thayer said that issues could be



addressed in the initial agreement with the State, but some things will have to be done. Trees that prohibit installing drainage will have to be removed. Jim Hofford commented that Thayer seems to think that there will be an advantage in the long term, so we should pass it. Sandra Poole asked if Ed would have input with what the State does. Thayer said yes, DOT seems very accommodating. There are no guarantees but he is confident that it will work. Grace Jager asked if the Town could take over only a part of the road. Thayer said no. Laurie Dube asked if the Town does not pass the Article, would maintenance go on as it has or would the State force the Town to take the roads in the future. Thayer said the State would have to continue to maintain it. Lionel Chute asked if the Town can pressure the State to improve maintenance. Thayer said that is an option but noted that the State doesn't have a lot of money nor is this section of road a priority for the State. Carolyn Russell asked how many houses are along this section of road and do the landowners get a tax break. Thayer answered there are about 25-30 houses and there is no break in taxes and no credit for living on poor roads. Bob Hofstetter noted that frost heaves heal themselves in the summer. Al Krygeris asked if the improvements will get done since the State Commissioner says there is no money to fix roads right now. Thayer replied that we have no control over that.

**Voice vote: passed as moved**

**ARTICLE 15. Ed Thayer moved that the Town vote to raise and appropriate the sum Five Thousand Three Hundred Dollars (\$5,300.00) for Emergency Management for the ensuing year. Seconded by Guy Eaton.**

Emergency Management	\$100.00
E911 Numbering	700.00
Elementary School Secondary Access	4500.00

Ed noted that the extra \$4,500 included in this Article is to create a circular driveway around the Elementary School parking lot to provide two exit points from the school and Camp Morgan. This would also allow school busses to exit without turning around. Phil Barker asked if Public Works will be building the road. Thayer said they would need to hire a contractor to excavate the stumps but Public Works will do the rest of the work. Aileen Chute asked why this was included in the Emergency Management warrant and not in a separate Article. Thayer said it was because the issue was identified as an Emergency Management issue. Aileen confirmed that this money would not be included again.

**Voice vote: passed as moved**

**ARTICLE 16. Michelle Dagesse moved that the Town vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Health Insurance Reimbursable Account previously established. Seconded by Colleen Duggan.**

Jim Garvin asked what this account is. Michelle Dagesse replied that it covers the Insurance deductibles for town employees. Aileen Chute asked for clarification. Dagesse said that it covers the deductibles that aren't covered by the town employee health plan. Tanner asked if town employees have anything deducted from their paycheck. Dagesse replied, no. If the article does not pass the town will still pay town employee medical expenses. Lynda Roy commented that the fund was started in 1991 and has been handled the same way since. It reduces the overall cost of medical

insurance. Ralph Otterson asked if it will go up next year with coverage for part time employees. Dagesse replied that part time employees pay their own portion of the insurance coverage.

**Show of hands vote: passed as moved**

**ARTICLE 17. Brian Moser moved that the Town vote to raise and appropriate the sum of Eighty Five Thousand Six Hundred Ninety Five Dollars (\$85,695.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Seconded by Ed Thayer.**

Allan Treadwell asked how this budget compares to last years. Moser replied that it is lower than last year. Lionel Chute asked whether safety issues are a concern for Fire and Rescue. He asked if Moser felt the Town is vulnerable in a way that a consolidated building would solve. Moser said that Fire and Rescue is making do with the building they have but it will be a concern in the future. They would like to add showers and bathrooms and eventually the Town may have to hire full time Fire and Rescue employees because there are not enough volunteers signing up. The building would have to be upgraded to accommodate a full time paid staff.

**Voice vote: passed as moved**

**ARTICLE 18. Brian Moser moved that the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. Seconded by Guy Eaton.**

There is \$69,000 in the fund right now.

**Voice vote: passed as moved**

**ARTICLE 19. Robert Wright moved that the Town vote to raise and appropriate the sum Ten Thousand Dollars (\$10,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. Seconded by Guy Eaton.**

There is currently \$30,000 in fund. \$20,000 from the ambulance billing fund will be added to that. The Rescue Squad plans to continue to add money generated by ambulance billing to the Capital Reserve fund. A new ambulance is due to be purchased in 2013. The anticipated cost \$185,000.

**Voice vote: passed as moved**

**ARTICLE 20. John Pasioka moved that the Town vote to raise and appropriate the sum of One Thousand Four Hundred and Fifty Dollars (\$1,450.00) for Forest Fire Control for the ensuing year. Seconded by Guy Eaton.**

John Pasioka lowered the amount originally requested because he thinks Forest Fire Control can get by with that amount of money.

**Voice vote: passed as moved**

**ARTICLE 21. Brian Moser moved that the Town vote to raise and appropriate the sum of Thirty Thousand Nine Hundred Seventy Two Dollars (\$30,972.00) of for Emergency Communications for the ensuing year. Seconded by Guy Eaton.**

Allan Treadwell noted that money for dispatch for Fire and Rescue is not included in their budgets. Radios are included here. Ken Eastman noted that money had been shifted from the previous year. Moser noted that 2 new portable radios and 11 new pagers were purchased last year. The pagers cost \$640 each.

**Voice vote: passed as moved**

**ARTICLE 22. Arline France moved that the Town vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. Seconded by Kathy Atkins.**

France noted that the revaluation is this year. An outside firm will do the work. The cost will be \$50,000 and there is currently \$54,000 in fund.

**Voice vote: passed as moved**

**ARTICLE 23. Colleen Duggan moved that the Town vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred Eighty Eight Dollars (\$42,788.00) for the operation of the Shedd Free Library for the ensuing year. Seconded by Michelle Dagesse.**

Duggan noted that Library usage has increased this year with circulation of materials up 22%. She mentioned that the Trustees had purchased three new computers for the library and the patrons appreciate having them to use. The budget amounts are up due to the pay increases and money that was cut from last year's budget for books and supplies being added back in.

**Voice vote: passed as moved**

**ARTICLE 24. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Forty Six Thousand Five Hundred Twenty Nine (\$46,529.00) for Health and Welfare for the ensuing year. Seconded by Guy Eaton.**

Carolyn mentioned that the new Welfare office has greatly improved confidentiality and the ability to manage the food pantry. Ken Eastman asked if any funds had been taken in. Carolyn replied that for the first time the Town has collected on liens for reimbursements. There is an increase in the salary line because of more time needed to research and process liens. Welfare has used little of its own money for emergency provisions, due to generous donations and the lien reimbursements. The Town donates money to community groups that provide services to our residents. Jim Hafford commended Carolyn for her work and outreach to residents. Al Krygeris noted that the recipients of the food baskets provided by the church remain anonymous. Jim Gaskell said Carolyn deserves a hand. (Applause from the group). John Hyland doesn't understand the budgeting if the Town is getting reimbursed. Carolyn pointed out that reimbursement has never happened before. When asked where the money goes, Michelle Dagesse replied that it goes into the general fund. Charitable donations are kept separate and not commingled with tax money. Mike Clark said Carolyn helped his family keep his house, though they had a lien they were able to pay it off. Jean Kluk asked

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where the reimbursements appear in general account and was directed to page 62 of the Town Report.

**Voice vote: passed as moved**

**ARTICLE 25.** Michelle Dagesse moved that the Town vote to raise and appropriate the sum of Forty Four Thousand Seven Hundred Seventy Four Dollars (\$44,774.00) for Debt Service for the ensuing year. Seconded by Guy Eaton.

Interest - Tax Anticipation	\$1,000.00
Interest - Long Term Notes	7,174.00
Principal - Long Term Notes	36,600.00

**Voice vote: passed as moved**

**ARTICLE 26.** Guy Eaton moved that the Town vote to raise and appropriate the sum of Forty Seven Thousand Eight Hundred and Thirty Eight Dollars (\$47,838.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Seconded by Rich Cook.

**Jim Gaskell made a motion to amend this article to remove \$1,200 allocated for Senior Trips. Seconded by Gwen Gaskell.**

Jim Gaskell noted that the Senior original group was not meant to cost the taxpayers money. Ray Clark recently took over the Senior group and noted that it spent over \$1500 on meals, buying paper products, butter, and beverages. He said without this tax income the group would not be able to put on the senior lunches. A physical check is written by the Town to pay for the bus trip because the group doesn't have a checking account. Eventually it was realized that the tax money never pays for bus trips to gambling locations, but does fund the senior meals throughout the year. John Hyland suggested that the line item be changed to say Senior Programs instead of senior trips

**Voice vote on amended article: undecided**

**Show of hands vote: amendment failed**

**Voice vote: passed as originally moved**

**ARTICLE 27.** Ken Eastman moved that the Town vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to support the Town's lake host program. Seconded by Guy Eaton.

Ken Eastman said that this program currently involves Millen Pond and Highland Lake with assistance from volunteers from Stoddard. Ralph Otterson asked where the public access is on Highland Lake. Ken replied there is private access near the campground. Otterson commented that the money is going to assist private property. Ken emphasized that we want to keep the town clean, not just one pond. Aileen Chute confirmed that only Highland Lake and Millen Pond participate and asked how a water body can be added to the program. Eastman replied that if a water body is accepted by the NH Lakes Association, it will be added to the program.

**Voice vote: passed as moved**

**At this point, Moderator Jager called for a 10 minute break. (3:00)**

**ARTICLE 28. Rich Cook moved that the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for a construction project to address security and privacy needs in the Town Hall. This will be a non-lapsing appropriation per RSA32:7, VI and will not lapse until the construction is complete or December 31, 2015 whichever is sooner. Seconded by Guy Eaton.**

This project will create a temporary office in the front of the Meetinghouse similar to the Welfare office and will house the Tax Collector and Town Clerk. Plans show an office with windows and a relocated kitchen area. This will alleviate space, noise, privacy, and security issues. Dennis Kelly asked if town contractors will be able to bid on the project. Cook replied yes.

**Voice vote: passed as moved**

**ARTICLE 29. Tom Taylor moved that the Town vote to designate the following tracts of land as Town Forest to be managed by the Town Forestry Committee: Lot 12-194 known as the Meadow Tract, Lot 20-121-1 to be referred to as the Highland Lake (Nuthatch Way) Tract, and Lot 07-010 to be added to the existing New Road (Twin Bridge Road) Forest. Seconded by Guy Eaton.**

This article proposes to take three tracts of land currently owned by the Town taken by tax lien and to formally designate them as part of the Town Forest. They have been treated this way for years but the Selectmen asked the Forestry Committee and the Conservation Commission to formally take responsibility for these tracts. 20-121-1 was formerly a subdivision taken for taxes. 7-10, consists of ten acres that the original owner wanted to donate to the Town, but was ultimately taken by tax lien, but the lien was not held long enough and the property was purchased by a reclaim artist. The Conservation Commission ultimately bought it for the Town.

Allan Treadwell spoke about the Twin Bridge Road tract and wanted to know how people can access it because Treadwell maintains the road. Taylor noted that the Forestry Committee will need to dialogue with Treadwell about it.

**Voice vote: passed as moved**

**ARTICLE 30. Jim Hofford moved that the Town vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". [This is a petition article.] Seconded by Ellen Hofford.**

Ken Eastman proposed a straw vote. Moderator Jager, noting the controversy linked to this topic, tried to limit discussion to 15 minutes. Hofford noted that this is just to vote to send an advisory to the NH Legislature. The goal is not to argue religion or what God says about marriage, but the definition of marriage and the right to vote on issues crucial to people in the state. Jager noted this proposal addresses amending the NH constitution, to request to the Legislature to amend the NH Constitution, not making laws. He explained the process the Article hopes to set in motion. Mike Otterson claimed the reason the petition is being circulated is because the government has allowed

same sex marriage and people want to change the State Constitution. Most of us are not affected by this law but we should get to vote on rights of citizens. Otterson supports same sex marriage but thinks this issue is dominated by religious conservatives who want to control rights of everyone. He feels that the idea that the rights of two people to get married affects the rights of others is ridiculous. Aileen Chute noted that Hofford mentioned we wouldn't be discussing this issue many years ago but neither would Aileen be standing here to speak in front of the assembly because she is a woman. Johanna Young pointed out that interracial couples were not allowed to marry years ago and she cannot take away rights of others to marry. Carolyn Russell mentioned the marriage of her daughter to another woman that takes nothing away from anyone else's relationships and asked that the article be voted down. Lionel Chute mentioned that the divorce rate is too high and not good for society and same-sex marriage would allow more people to have stable marriages. Jager reminded everyone that this is an attempt to petition the government and is appropriate for it to be here. Bob Thompson wondered why we are voting to change the Constitution and why do we have a petition to tell government to do what it is already bound to do. Jager pointed out that this is to urge them to start the process. Thompson wondered why it isn't worded that way. Allan Treadwell said that regardless of one's position on marriage, the amendment allowing constitutional amendments by referendum vote failed. That denies citizens the right to vote on issues. This request is about our right to vote on referendum issues and Allan is in favor of residents being able to vote on referendum issues. Lolly Gilbert asked if Allan would feel the same way if the vote was tied to slavery. Treadwell reemphasized that it is our right to vote that is at stake, not the issue. The State Legislature has too much power and they are attaching it to this emotional issue. Aileen pointed out that we vote on legislators so we don't have to vote on everything they vote on. Jed Schwartz pointed out that we are not just voting on how government is run, but this is linked with the issue of civil rights.

Hofford reiterated that New Hampshire residents need an opportunity to vote on important issues.

**Paper ballot vote: Not Passed NO 55 Yes 43 with 98 ballots cast**

**ARTICLE 31. Phil Barker moved that the Town vote to require the Selectmen to sell parcels of land under ten acres that are not adjacent to other Town owned parcels or have no other value to the Town except the resale and tax value. [This is a petition article.] Seconded by Robert Wright.**

Phil Barker claimed that small parcels of land are losing money from tax revenue and resale value. Rich Cook noted that many of these parcels are unbuildable and the Conservation Commission has suggested that they not be sold as they have value for storm water runoff control, especially in LAE. Jager asked if the Selectmen are authorized to sell. The Selectmen said yes. Charlie Fields asked if they can be sold to abutters to get them off Town ownership. There have been no abutter sales since the Conservation Commission made their request. In LAE some lots have been offered for sale but not sold. Lynn Cook pointed out that when an abutter buys a lot it does not add much to tax income because mergers do not increase the value of the land much. Krygeris said that unbuildable lots can be built on if the owners apply to DES, and he would rather not see them sold. Bob Thompson said that we need to see the costs in the proposal to see how much money would be added to tax roles and that we are asking the voters to take discretion away from the Selectmen. Jan Philbrick noted that for the properties listed on pages 71 and 72 and a tax rate of \$17 per \$1000, there would be around \$131,000 generated in tax revenue if lots were sold and reassessed at the same value. Thompson noted that mergers would not increase taxes and we don't know how much money would

be brought in. Carol Andrews felt that it would be a mistake to put the lots on the market because any income would be negated by community services needed if new homes were built. Jager asked what the mechanism is for requiring the Selectmen to sell. The Selectmen pointed out that they could have a sale, but if the lots don't sell would the Selectmen have to sell the lots for any amount just to disperse them. What happens to the lots that don't sell? Lionel Chute added that it is a bad time to be selling land. We should sell when prices are high not low. Charlie Fields wondered why the Town owns sixteen pieces of land in buildable sizes instead of giving them to abutters or selling them. The values in the Town Report are not reflective of their actual value. He doesn't like the Town to own all these small parcels.

Barker offered to change 'sell' to 'offer for sale' so the Selectmen are not required to sell them if there are no offers. Most cannot be built on and would be purchased by abutters. Eastman questioned the legality of an abutter sale. Why should the sale be limited to abutters? Empty lots add to the property value of abutting lots even if abutters don't own them or pay taxes on them.

**Voice vote: failed as moved**

**ARTICLE 32. Phil Barker moved that the Town vote to allow, without Municipal restrictions, any and all forms of PRIVATE alternative energy, such as, but not restricted to, solar, wind, water, geothermal or others. [This is a petition article.] Seconded by Allan Treadwell.**

Lionel Chute questioned whether the insertion of PRIVATE substantially changes the petition. Moderator Jager said it does not. Jager noted that this article would alter the Land Use Ordinance, but does not know if that is its intention. The process for altering LUO goes through the Planning Board and a ballot vote. Moderator Jager brought this issue to the LGC staff attorneys who agreed that one cannot change LUO with a vote on a petition at Town Meeting. Jager reported that he had been advised by LGC staff attorneys to recommend to the people that this Article be voted down. Phil Barker was not aware that this affected the LUO. John Sheehy noted that this would affect the use of land with regard to tower height, waterfalls, and would need to come to the Planning Board. Sheehy did not disagree with the idea, but does think it needs to follow proper procedures. Barker said his intent was to relieve the expense of energy use for individuals and maybe give them the opportunity to get credit for putting energy back into the grid. He did not know of any current land use ordinances now, and thought this article could get in before any restrictions were put on these activities. Barker said he inserted the word PRIVATE to exclude commercial windfarms. Al Krygeris is glad that alternative energy is encouraged, but finds 'municipal restrictions' are troubling. Would this allow outside wood burners to blow smoke into other homes? Could windmills block others' views? The Planning Board needs to be involved. Tom Marshall said there are no current prohibitions besides height restrictions or setback restrictions, no current criteria to prevent these activities and the Planning Board probably will not prevent them in the future. Allan Treadwell asked if voting this article down would prevent people from using these energy sources. Jager said that it cannot keep municipal ordinances out and would not be effective even if it were voted in. Tom Taylor said that it is an important subject that needs to be addressed properly. He recommended withdrawing the article. Jager noted that the minutes could record that it was voted down for legal reasons.

Moderator Jager said that he could see no way of amending the motion to make it both legal and effective.

**Voice vote: failed as moved**

**ARTICLE 33. Dennis Kelly moved that the Town vote to establish the Town Hall and Old School Preservation and Restoration Trust Fund to be used for the collections and control of all funds collected for the preservation and restoration of the Town Hall and/or the Old School House, the Town Meeting being the agent to dispense funds. (Background: Funds being solicited in the name of Washington for the preservation and/or restoration of the Town Hall and Old Schoolhouse need to be kept under the control of the voters of the Town of Washington. This petitioned article will provide a continuous and representative oversight of our historic assets.) [This is a petition article.] Seconded by Steve Terani.**

Guy Eaton noted that a Town Hall preservation fund has been created and monies are coming into that fund which can only be expended following a vote at Town Meeting. The Schoolhouse has not been considered for such a fund.

Dennis Kelly noted that this article includes the Old Schoolhouse. Carolyn Russell assisted the Selectmen in creating the Meetinghouse Preservation Fund. She pointed out that donations given for a specific purpose must be accounted for by the recipients. Money donated for the Meetinghouse cannot be used for the Old Schoolhouse or anything else. Money donated for the restoration of the Old Schoolhouse cannot be used for anything else. Donors need to know that money they donate goes towards their objective. Tax money and donations should not be mixed. The Meetinghouse Fund already needs to be voted on at Town Meeting in order to be expended. It was suggested that this Article be amended to include only the Old Schoolhouse.

**Jim Crandall moved that the article be amended to strike the words 'Town Hall' and 'Trust'. Seconded by Phil Barker.**

Selectman Eaton noted that since a fund has been established for the Meetinghouse, the Selectmen could also establish a fund for the Old Schoolhouse without voting on it. Dennis Kelly said that the purpose of the fund is to get input from the residents of town. Tom Talpey said that Carolyn suggested that it not be called a trust fund. Jim Gaskell said that if the fund is a trust there is a payment of \$75 per year if the group is incorporated. Carolyn noted that there are more rules for a trust fund, and there must be specifications for how the money can be used if the trust dissolves, etc. A fund for the Old Schoolhouse could be changed into a trust fund at a later time. Allan Treadwell asked if it is possible to amend a petition article. Jager answered that it is possible.

**The amended article reads: that the Town vote to establish the Old School Preservation and Restoration Fund to be used for the collections and control of all funds collected for the preservation and restoration of the Old School House, the Town Meeting being the agent to dispense funds.**

**Voice vote on amendment: passed as moved**

**Voice vote on the main motion as amended: passed as amended**

**ARTICLE 34. Tom Taylor moved that the Town vote to establish a Historic District Committee to oversee the preservation and future restoration of the Town common and the adjacent Town Buildings consisting of the Old Schoolhouse and the Town Hall, and to work**



closely with the Planning Board and the Selectmen. Said committee to consist of the Chairman of the Planning Board, Chairman of the Selectmen, the Public Works Director, the President of the Historical Society, AND THREE MEMBERS AT LARGE TO BE APPOINTED BY THE SELECTMEN AND ONE BY THE PLANNING BOARD THE FIRST YEAR AND SUBSEQUENTLY ELECTED AT TOWN MEETING to one year terms, by Town Meeting, beginning March 2011. The Chairman of said committee is to be elected by the committee members each year at the first meeting following Town Meeting. NOTHING HEREIN SHALL BE CONSTRUED TO ALTER THE RESPONSIBILITY OF THE SELECTMEN UNDER RSA 41:11a. (Background; The Town Common, including the Old Schoolhouse and the Town Hall, comprise a nationally registered place, belonging to the townspeople of Washington. The intent of this petition is to place the well being of our registered historic place primarily in the hands of elected officials of the town, which will provide continuous and representative oversight of our historic assets.) [This is a petition article.] **Seconded by Laurie Dube.**

Tom Taylor claimed that there is concern about who gets to be involved with decisions about Washington's nationally registered center and the Town needs a group to speak to the well being of our town buildings.

Moderator Jager noted the following: although Mr. Taylor had said that the Planning Board Task Force discovered that no one had oversight of town buildings, in fact RSA 41:11a is very explicit that the Selectmen have responsibility for regulation and management of town real property.

Selectman Eaton discussed his past involvement in maintaining the buildings in Washington's historic district and doesn't think that the Selectmen have been neglectful. Lionel Chute noted that Tom Taylor is concerned about adequate representation for planning for the future of the Historic District. Chute doesn't think the article is necessary because the LCHIP grant has been accepted, the Task Force and the Meetinghouse committee have been disbanded and the Selectmen are going to create a new committee with diverse representation. He wanted the Selectmen to tell us if their future committee would be as good as the committee proposed in this Article. Tom Talpey seemed to think this Article implied a new position of Public Works Director, (Ed Thayer is the Public Works Director). Stephen Vinciguerra said that it establishes guidelines for representation. Sandy Robinson said that the Selectmen have done a good job and that adding another layer of government is a poor idea. Robert Thompson pointed out that the Article says that the group will oversee but does not describe what work the committee is supposed to do. He presumed that the town volunteers would be doing the work and that the issue is being made more complicated. Grace Jager pointed out that this responsibility is already in the hands of elected officials of the Town. Lionel Chute noted that this Article potentially restricts the size of the committee while the Selectmen would have a larger committee. Jim Crandall does not like the description of the committee.

Dennis Kelly insisted that the advantage lies in the fact that this group would involve the Planning Board. Jim Hofford thought that the Selectmen have done a proper job, did not think the Article should be passed because the Selectmen will create their own committee. Phil Barker added that the Selectmen are regularly available for input.

**Voice vote: failed as moved**

**ARTICLE 35. To transact any other business that may legally come before this meeting.**

2010 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Larry Gaskell suggested that the properties on page 71 be moved under town property not Tax Collector's deeds.

Robert Hartson asked if any revenue had been collected from residents who have not shielded their propane tanks. Selectman Eastman said they have had no reason to fine anyone. It was noted that Granite State Telephone has not screened theirs.

Carolyn Russell announced that she and Jim Russell have made a pledge of \$1,000.00 to the Meetinghouse Fund to honor Robert and Jeannette Crane.

Lionel Chute proposed the creation of community gardens across Millen Pond Rd from Camp Morgan. Interested residents should speak with Ed Thayer or the Selectmen.

Ross Jubert complained about non-resident property owners not getting to vote at Town Meeting. He thinks that people will not be able to continue to live in town with the tax rate going up and only non-residents will be able to afford to own property and will want to urbanize it.

Phil Barker asked the Fire Chief and Safety Officer about whether screening propane tanks causes a problem for rescue workers because they need to know where the tanks are when they arrive for an emergency. Moser answered that it is generally easy to find the propane tanks and that the only safety issue is that they not be closed in over the top.

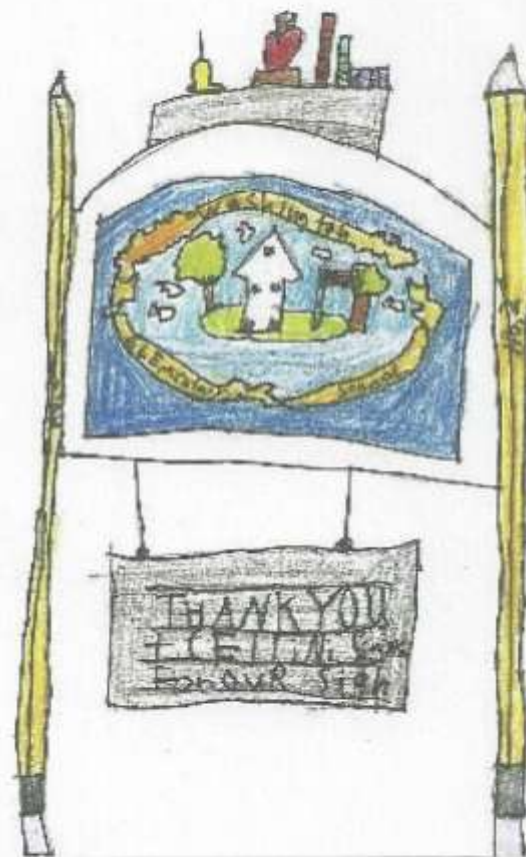
**Motion to adjourn Larry Gaskell. Seconded by Guy Eaton, 5:43 PM.**

**Respectfully Submitted by,**

**Colleen Duggan  
Deputy Town Clerk**

**A True Copy – Attest:  
Colleen Duggan  
Deputy Town Clerk**

ANNUAL REPORT  
OF THE  
WASHINGTON  
SCHOOL DISTRICT



2010  
SCHOOL REPORT

**Annual Report of the  
WASHINGTON SCHOOL DISTRICT  
For the Fiscal Year Ending June 30, 2010  
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Cover artwork—New School Sign by Travis Petrie

Washington School District 2010 Annual Report

**WASHINGTON SCHOOL DISTRICT  
ORGANIZATION**

Moderator	Guy Eaton
Clerk	Sue Hofstetter
Treasurer	Rebecca Lugtig
School Board	John Hyland term to 2012
	Al Bruno term to 2011
	June Manning term to 2013
	Linda Musmanno term to 2013
	Gayle Terani term to 2012
Auditors	Grzelak and Company, P.C., CPA's
Superintendent	Alan D. Genovese, Ph.D.
Business Administrator	Ernest Muserallo, MA
Director of Curriculum & Instruction	Linda D. Bullock, Ph.D.
Director of Student Support Services	Patricia M. Parenteau, M.S., CAGS
Teachers & Staff	
Erika Sullivan	Kindergarten/Grade 1 Teacher
Tamara Webber	Grades 2-3 Teacher
Suzanne Lull	Early Learning/Classroom Reduction/ Title I/Lead Head Teacher
Nancy Whitney	Grades 4-5 Teacher
Ellen Hayes	Music Teacher
Jeanine Clarke-Edmunds	Art Teacher
Mary Jo DeBrusk	Physical Education Teacher
Jane Johnson	Special Education Teacher/Head Teacher
Marianne Garvin	Secretary
Rita Joy	Paraeducator
Sharon Oliveira	Paraeducator
Dawn Bilski	Paraeducator
Paula McCone	Special Education Paraeducator
Jonathan Clancy	Speech & Language Pathologist
Erin Green	Psychologist
Jill Severino	Occupational Therapist
Jennifer Brown	Library Media Specialist
Jean Bates	School Nurse
Elizabeth Sargent	Maintenance/Janitor
Barbara Jackson	Food Service Director

### Washington School Board Report

Fiscal Year 2009-2010 was again a challenging year for the Board. The national and state economies were still depressed and with the State continuing to reduce its financial support for education, the central issue was preparing a reasonable and responsible budget for the coming year. Several positive factors combined to make this possible. First, the WES Leadership Team presented a lean budget request without sacrificing quality or services. Second, the WES teachers and staff very commendably did not request a pay increase. And thirdly, there was a decline in the number of tuition students. With these, the Board was able to offset the unavoidable increases, and present a budget with a 3 1/2% decrease. This was well received at the School District Annual Meeting and adopted by the voters.

The Board was also very busy with a personnel issue. Superintendent Dr. Barbara Baker announced she would be retiring in June, which necessitated a search for a replacement. We take this opportunity to thank Dr. Baker for all her efforts and wish her well in her retirement in Colorado. The superintendent search entailed many hours of work by Board members from all the towns involved. With input from the public, district wide needs were determined and desirable qualifications defined. After numerous applicants were screened, four well qualified candidates were interviewed and the final choice made by the full SAU Board in February. We are pleased to welcome Dr. Alan Genovese to the district. He comes with 17 years experience and all our hopes for moving the district forward.

Over the summer of 2010 there were two additions to the school which the Board had little to do with, but for which we must give credit and thanks. The first, a very attractive and appropriate sign was installed near the entrance road. It is the result of the hard work of the leadership and members of the PTO. A sincere thanks to all involved. The second is a new egress road from the school parking lot. The town Emergency Management Team determined that the existing single access road was a serious deficiency during an emergency. With approval of a Warrant Article at the Town Annual Meeting, the new road was constructed over the summer by the Town Public Works Department. A big thanks for a job well done to all those who worked on the project. And, of course, thanks to the Town and to the voters for your continuing support of our school.

Respectfully submitted,

Washington School Board

Al Bruno, John Hyland, June Manning, Linda Musmano, Gayle Terani

Washington School District 2010 Annual Report

**Annual Report**  
**Superintendent of Schools**  
**2009-2010**

It is with great pleasure that I submit my first report as Superintendent on behalf of former Superintendent Dr. Barbara Baker. I thank her for her many efforts over the years to improve the district and wish her well in her retirement.

A successful school district requires many contributions from all stakeholders in order to function properly and achieve the goals set forth by the superintendent, the leadership team, consisting of Jane Johnson and Suzanne Lull, and the School Board. Attaining these goals would not be possible without everyone's participation. With this in mind, I extend my sincere appreciation to the teachers and support staff for providing engaging learning opportunities for our children, in a well-maintained and efficiently operated school.

Additionally, School Board members deserve recognition for unselfishly giving so much of their time on behalf of our students. Parents, community officials and townspeople are to be recognized for their support and assistance in promoting high expectations for staff and students. It is with great pride that I congratulate the entire Washington staff for making students their number one priority. Special recognition is also extended to Suzanne Lull for her dedication and commitment to students, staff, parents and school community. She works endlessly to ensure a quality education for each and every student and her efforts do not go unnoticed. Please review the Washington Leadership Team Report as it provides you with an update on many of the initiatives undertaken and also includes some of the more notable accomplishments.

Washington elementary teachers continued to address students' individual literacy and mathematic needs. The New England Common Assessment Program (NECAP) and the Measures of Academic Progress (MAP) were used along with other local assessments to monitor student performance and inform instruction. Several initiatives were implemented to improve the quality of student writing. These efforts will continue in the coming year.

As your students are transitioned into the Hillsboro-Deering Middle and High School it is important to understand how their education continues and what initiatives are being implemented. For example, SAU 34 coordinated the efforts of the elementary (Washington Elementary and Hillsboro-Deering Elementary School), the middle and high schools to improve the quality of instruction. Teachers continued to address students' individual literacy needs, focused on content-integration, collaborated to plan and implement instruction tied to com-

## Washington School District 2010 Annual Report

mon topics, developed core competencies for specific subjects areas, implemented the Understanding by Design teaching and planning model and worked to improve the delivery of mathematics instruction. As mentioned earlier, to monitor the progress of students we used the New England Common Assessment Program (NECAP), the Measures of Academic Progress (MAP) and used local Common Formative Assessments and Benchmark Assessments. These assessment tools also helped to inform instruction in reading, writing and mathematics.

The pages that follow contain summary reports from key educational leaders. These highlight the work and progress the district is making to improve learning for students. Collectively, they represent a coordinated effort to provide opportunities for students to achieve their full potential. Please take the time to review them to better understand the overall, comprehensive approach being made on behalf of students. For more information about the schools or SAU 34, please visit our website: [www.hdsd.org](http://www.hdsd.org).

In closing this report, it is important for citizen to know that the Washington Elementary School facility itself is very well-managed and cared for in all aspects. Marianne Garvin provides efficient administrative support in the office and "Liz" Sargent does a wonderful job keeping the school looking "bright and shiny" new!

I wish to express my sincere gratitude and appreciation to town officials for their support, and to parents and citizens for freely expressing concerns. Although I have been here only a short time, I have met many wonderful people who very much enjoy living in the town of Washington.

I also would like to thank School Board members – John Hyland, chair, Al Bruno, Gayle Terani, June Manning, Linda Musmanno, and past member, Sue Hofstetter, for their time, guidance and support as I transitioned into the Washington School Community. It is indeed a privilege for me to serve as your Superintendent.

Respectfully submitted,

Dr. Alan D. Genovese



### BUSINESS ADMINISTRATOR'S REPORT

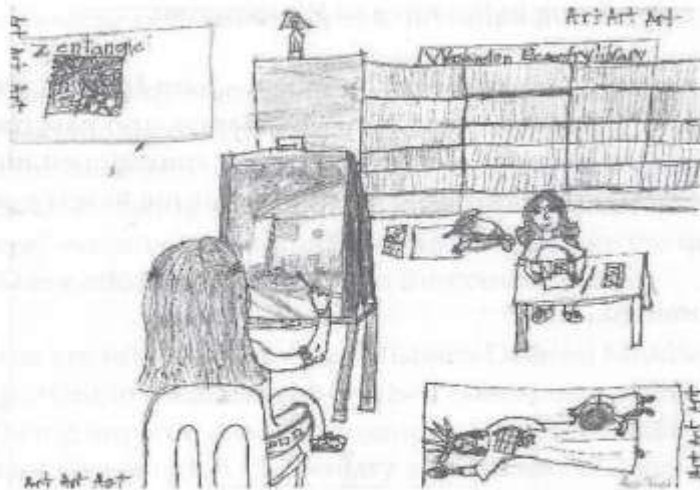
The school is in great shape and is being well maintained. We installed a new grease trap in the kitchen and the school has no unresolved issues. The bussing has worked well this year and we are going out to bid for services next year which is the last year of the current student transportation contract. The budget was adequate and a surplus was returned to the town at the end of the year.

Thanks to the support of voters, the school district now has accumulated trust fund balances in both the Maintenance Expendable Trust and the Special Education Expendable Trust. These reserves have all been funded from end-of-year fund balances over several years and are important for the sound fiscal management of the school district .

As the school district officer in charge of business operations, student transportation, food service and facilities, I want to thank the community for it's support of the Washington School District, the Washington Elementary School students and staff and the School Administrative Unit staff who serve your school district's needs.

Respectfully submitted,

Ernie Muserallo, MA



Art by Heather Cavender

## WASHINGTON ELEMENTARY SCHOOL LEADERSHIP TEAM REPORT

As we reflect over the past year, Washington Elementary has seen many exciting programs and initiatives that have enhanced the learning environment of our school community.

- First we would like to welcome our new Superintendent, Dr. Alan Genovese, and our Director of Curriculum and Assessment, Dr. Linda Bullock. Already, in this short time, they have had a positive impact on our school and the community. We welcome their expertise as we strive to improve education in Washington.
- Students were tested three times this past year using the Measures of Academic Progress (MAP) computerized test program in reading and mathematics. Students were made aware of their scores and individual goals were set. Teachers took that information and used it to better inform their instruction. 100% of students scored proficient this past spring.
- Training on standards-based instruction has been conducted and a standards-based report card has been implemented in the kindergarten and first grade. A parent meeting was held to introduce this initiative. Each year hereafter two more grade levels will be added until the whole school is using this report card.
- A school-wide theme, *Explore New Worlds*, was begun. It continues this year as we discover more about our heritage with an immigration unit. Join us April 5<sup>th</sup> for our Family Heritage Night.
- A national curriculum was instituted this past year, and the school is now reviewing those standards and aligning our instruction to meet those changes.
- Student Council chose the Food Pantry as a community service project for the student body. Many boxes of food were collected and given to the Washington Food Pantry.
- A Goods & Service Fair was held by the students at Washington Elementary to raise money for the victims of the Haiti earthquake. \$1,000 was raised and sent to help in those relief efforts.
- The school conducted its first off campus evacuation along with the various departments in town. Homeland Security came to observe and offer their suggestions in this endeavor. The drill was successful and will be repeated this coming spring.
- Students named our new road after our school mascot, the wolf. The new address is 62 Wolf Way, Washington, NH 03280. Sally's Drive was

## Washington School District 2010 Annual Report

a very close second.

- Many thanks go to the PTO for the lovely new school sign that was installed to mark the entrance of the school. This sign enables us to post school activities for the community to note.
- PTO spent many hours sprucing up the playground this summer and getting it ready for the school year. Thank you to all who helped.
- We also want to publically thank the Washington Highway Department and the Parks & Rec. committee for their efforts in creating a second driveway. This is an important improvement for emergency situations and general traffic flow.

We thank all of our staff for their hard work and dedication as well as all the volunteers who take an active role in the education of our students. As always, it is a pleasure to serve Washington and all its students. Visit us anytime or drop by our web site at [www.washingtonelementary.com](http://www.washingtonelementary.com).

Respectfully submitted,  
Suzanne Lull  
Jane Johnson  
WES Leadership Team



Artwork by Freyjadis Burke-Smith

**Hillsboro-Deering Middle School  
Annual Report**

During the 2009-2010 school year, HDMS faculty and staff continued their efforts to achieve our school's three major goals : (1) to improve the quality of the individual learning plans for all students, (2) to increase the number of hands-on, practical learning experiences for students and (3) to improve student achievement levels in mathematics and reading.

The following initiatives and programs were instituted during the school year to address the learning needs of our students and to accomplish our goals.

**PERSONAL LEARNING PLANS**

All students participate in the development of a personal learning plan (PLP) in the fall of each school year. Plans are developed with each student's advisor and parents. This educational team reviews student data, including but not limited to, attendance records, NECAP scores, MAP scores, curriculum based assessments, discipline records, Good News Card records, classroom performance and report cards to determine a student's individual strengths and weaknesses. Upon this determination, the team develops personal goals for the student to assist him/her in maximizing their educational progress at HDMS. Each student's plans are reviewed twice annually with their education support team.

**TUTORING PROGRAM**

HDMS continued to offer individual and small group tutoring services to students during the 2009-2010 school year. Students were given the option to enroll in our after-school tutoring program or to receive tutoring services during the school day. Some students opted for both. Services afforded students the opportunity for remediation or acceleration in math and/or reading.

Students enrolled in tutoring have consistently shown significant growth in achievement as measured by the NWEA. Consequently, numbers of students enrolled in advanced math courses continues to increase each year since the onset of this program. In addition, NWEA MAP tests results from fall 2008 to spring 2009 show dramatic improvement in students' progress in both math and reading achievement as well.

**FIELD EXPERIENCE AND ACTIVE LEARNING**

The following field experiences have recently become an integral component of our curricula at respective grade levels for our students. Several other experiences are included each year as well as services and presentations from area artisans and experts.

## Washington School District 2010 Annual Report

- Washington DC Tour- For the fourth consecutive year, eighth grade students toured Washington DC during a weeklong trip to our nation's capital. Students had a productive and enjoyable week and served our town and state well as ambassadors of Hillsborough, New Hampshire. We hope to continue this tour annually and make it a permanent part of our grade eight US History unit of study.
- Fox State Forest- Seventh and eighth graders in our SciTech house continue to spend three days per week in Fox State Forest studying its flora and fauna. We continued to utilize this natural resource as an outdoor classroom for our life science studies throughout the 2009-2010 school year.
- Exchange City- We will continue to enroll in the Exchange City Program to enhance our math and social studies curricula at the sixth grade level. Exchange City is a hands-on economics education program combining classroom lessons with role playing in a model city setting in Portsmouth.

Building community among our students and involving our community in our students' education is at the heart of many of our above stated initiatives. HDMS continues to offer School Community Meeting during the last Friday of every month at 1:00pm-2:00pm. Parents and community members are always invited to attend and participate.

In October 2009, HDMS collaborated with local businesses, the Hillsboro Community Action Team and Kids-In-Gear Program to host our fourth annual Community Trick-or-Treat. The event was well attended and by all accounts, a great success.

We closed the 2009-2010 school year with pride upon reflecting on our students' successes and achievements. We thank our parents and community members for their support in this endeavor and for their contributions to our students' education.

Respectfully submitted,

Rick Nannicelli  
Principal

Washington School District 2010 Annual Report

**Hillsboro-Deering High School**

**Annual Report**

**2009-2010**

The work for the 2009-2010 school year was lead by Interim Principal, Donna Stafford. Teachers Katherine McCandless and Jennifer Crawford joined the administrative team as Curriculum Coordinator and Attendance, Discipline and Safety Coordinator respectively. Areas of focus for the leadership team and the staff included the Trimester Schedule, Completion of the Course Competencies and Assessments and the New England Association of Schools and Colleges (NEASC) progress report.

The teachers and staff worked on the creation of a trimester schedule and produced a Program of Studies. The staff also worked on realigning curriculum to meet the needs of the trimester schedule. Ultimately the trimester schedule was not implemented due to technical and logistical issues.

Finalization of course competencies and their corresponding formative assessments began in October 2009 with a work plan and a specific timeline. This provided an opportunity for the staff to assess or complete their course competencies and assessments.

A progress report was written and submitted to the NEASC. The objectives for the NEASC progress report was to submit a set of school-wide rubrics for measuring student achievement with clearly defined academic expectations; a plan to ensure integration across the discipline; identification of student learning objectives by department; process of using course specific and school-wide rubrics; process of teacher collaboration in the examination of student work; and providing a sample of the school's report based on the use of school-wide rubrics for reporting individual student progress in terms of the achievement of each of the academic expectations. The progress report was submitted and accepted by the NEASC.

In addition, a more proactive approach in meeting the needs of at risk senior students was put into place. This began with seniors meeting with their Guidance Counselor, Linda Snider or Michael Boucher, to establish a plan for graduation. The implementation of Alternative Learning Plans (ALP) also provided a creative and productive option for students. These plans are tailored to meet the individual needs of students who found a traditional diploma not a viable path. Written procedures for students 16-18 years of age were developed that clearly outlined the academic expectations.

We saw an increase in Online Learning Opportunities for our students not only broadening opportunities for our students to take classes that may not be available through traditional methods, it also provided another avenue for students to do credit recovery work for courses they failed. The latter certainly made a difference for our population of students at risk for ongoing academic failure and/or potential drop-outs. Guidance Counselor, Michael Boucher, coordinated the On-line Learning Program, while Sabrina Killay, Academic Support Specialist worked with in the on-line learning lab.

Providing parents direct access to their son or daughter's progress and grades was introduced during the 2009-2010 school year. This was accomplished by permitting parents to have access to the Student/Guardian Portal on Web-2School. Such access allowed parents to have up-to-date information regarding assignments completed, assessment scores, grade average and missing work.

The search for the HDHS Principal began in March 2010 by a committee with representation from parents, teachers, staff, administration and board members. Our new principal, Dixie Tremblay, for the 2010-2011 school year was selected and finalized in May 2010.

Staff said their goodbyes to three long-time colleagues who retired: Martha Browne, Librarian, Candie Garvin, School Nurse and Linda Snider, Guidance Counselor.

Summer school for 2010 resulted in another successful program with over 50 eligible students attending and 47 recovering credits for classes they failed

**Student Accomplishments for the 2009-2010 school year:**

We had our largest number of graduates in the Class of 2010 during an outdoor ceremony the evening of June 11, 2010. Guest speaker, Candie Garvin, provided a humorous twist with lighthearted memories shared with the audience as she has known many of the graduates since their elementary years. The Class of 2010 said good-bye to each other with 70% attending a 2-or 4-year College, 8% entering the Armed Forces and 22 % entering the workforce.

The Music Department was busy and as always a great source of Hillcat Pride. In November, six students were accepted to the All New England Choral Festival: Thomas Griffin, Sam Bradley, Kayla Paquette, Troy Ellis, Marina Nelson and, Rebecca Newcomb; and two students were accepted to the All New England Band Festival: Rebecca Newcomb and Sam Bradley. In the All State Chorus three students were selected from H-DHS: Sam Bradley, Troy Ellis and Re-

## Washington School District 2010 Annual Report

becca Newcomb. Mrs. Welch proudly reports that for the first time in the history of Hillsboro-Deering High School a student was selected into both the All State Chorus and Band. Kudos go out to Sam Bradley not only for his selection into both areas at All State but also for having the top tenor score in his adjudication room. In May, the Music Department traveled to New York for educational workshops with a Broadway cast. After the experience of the workshop, they saw West Side Story on Broadway.

DECA also had another banner year. The chapter received 3<sup>rd</sup> first place in state, regional and international competitions for the Virtual Business Challenge - Christopher Croatti, Sean Marchand & Brendon Norton. In addition at the state competitions DECA received the following awards: 1<sup>st</sup> Financial Literacy Promotion Project—Allison Parker & Kristin Dumeny, 1<sup>st</sup> Place Apparel and Accessories Marketing – Elizabeth Geiger, 1<sup>st</sup> Place Principles of Business Management – Jennifer Johnson, 1<sup>st</sup> Place Virtual Business Challenge Sports Management- Chandler Baker, 1<sup>st</sup> Place Virtual Business Challenge Personal Finance – Cody Cawthron, 2<sup>nd</sup> Place Entrepreneurship Written Event- Cody Cawthron, 2<sup>nd</sup> Place Hospitality- Cody Cawthron & Tucker Cutter, 2<sup>nd</sup> Place Automotive Services Marketing- Curtis Parker, 2<sup>nd</sup> Place Business Law and Ethics- Suzana Vidic & Alexa Lomonaco, 3<sup>rd</sup> Place Entrepreneurship Written Event – Tucker Cutter, 3<sup>rd</sup> Place Travel And Tourism- Megan Eccard & Seth Hallett, 3<sup>rd</sup> Place Principles of Hospitality – Sarah Egner, 3<sup>rd</sup> Place Business Law and Ethics- Jocelyn Butler and Erin Delacy, 3<sup>rd</sup> Place Principles of Marketing- Brendon Norton , 3<sup>rd</sup> Place Food Marketing- Erin Thayer. DECA also received the Citizen of the Year Award from the Hillsborough Chamber of Commerce and were recognized as a Diamond Level Chapter and Gold Re-certified School Based Enterprise for the Hillcat Corner. Way to Go DECA.

Our FBLA chapter experienced success with Taylor Hallett and Drew Gaberseck placing 2<sup>nd</sup> in NH in the category Emerging Business Issues at FBLA's State Leadership Conference.

The National Honor Society continued their community service during the 2009-2010 school year. They once again sponsored the Halloween Carnival, Breakfast with Santa and Blood Drive. In the schools, they also head up our school wide recycling program, they continued work in a weekly reading collaboration with the elementary school and organized the High School's assemblies.

Our athletic teams continue to demonstrate their Hillcat pride on the fields and courts. In Boy's Soccer, Tucker Cutter was selected to 2<sup>nd</sup> team All State and Lion's Cup Team while Travis Bennett received honorable mention. Susan Else was selected as assistant coach for the Lion's Cup Team. In Girl's Soccer, Tif-



## Washington School District 2010 Annual Report

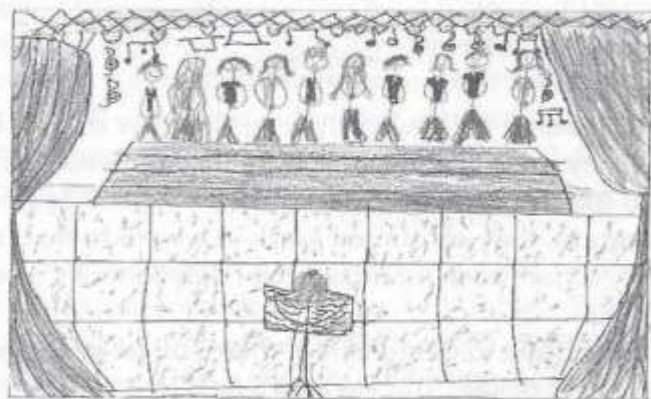
fany Lewis was selected to 2<sup>nd</sup> team All State and Katlyn Kingsbury received honorable mention. The golf team finished with a 16-6 record- our best season to date. In Girl's Basketball, Skyler Makkinje was selected to 1<sup>st</sup> team All State and Tiffany Lewis was selected to 2<sup>nd</sup> team All State. Heather Murdough received honorable mention. In track and field Taylor Hallett was the Class M state long jump champion. In baseball, Travis Bennett was selected to 2<sup>nd</sup> team All State and Tucker Cutter to 3<sup>rd</sup> team All State. In addition, NHIAA Class M Sportsmanship Awards were presented to Boy's and Girl's Varsity Soccer, Girl's Volleyball and Boy's Varsity Basketball teams. Five students, Kyle Gidari, Curtis Hines, Chris Croatti, Eve Yeaton and Stephanie Treadwell represented us at the New Hampshire Interscholastic Athletic Association's Scholar Athletes Awards. Senior Athlete Awards were presented to Miles Galloway and Heather Murdough.

On a personal note, I would like to thank our students, staff, parents and communities for their warm welcome. I thank you for the opportunity and privilege of leading H-DHS. I have the honor of working with an excellent and motivated faculty, a respectful and caring student body, parents who are committed to their children and communities that care about the future and education. I am humbled by the commitment that the communities of Hillsboro, Deering, Washington and Windsor have towards its youth. Thank you for allowing me to be a part of this great community.

With Hillcat Pride,

Dixie Tremblay

Hillsboro-Deering High School Principal



Artwork by Madison Edberg

**Annual Report**  
**Department of Student Support Services**

The Department of Student Support Services meets the needs of our students of SAU #34 through a variety of support services. The academic, behavioral and mental health services are continually reviewed and modified in order to meet the diverse needs of our students.

**Home School:**

Parents have the right to choose home education as an alternative to having their son(s) and or daughter(s) attend a public or private school in accordance with Chapter 279:2, laws of 1990. The number of students being home-schooled that has been reported to the District is 82, an increase of 2 since the beginning of the school year. Fifty of these students reside in Hillsboro, 17 in Deering, 11 in Washington and 4 in Windsor.

**English for Speakers of Other Languages, (ESOL):**

As stated on the New Hampshire Department of Education's website, "The mission of the ESOL Program is to ensure that all English Language Learners in New Hampshire are given an equitable, appropriate, and academically challenging education." Hillsboro-Deering School District began the year with 11 students who met the eligibility criteria to receive ESOL support. This number has risen to 12 throughout the year, 0 students at WES, 8 students at HDES, 3 at HDMS and 1 at the HS.

**Section 504:**

Section 504, Rehabilitation Act of 1973, is a civil rights law that prohibits discrimination against individuals with disabilities. Forty-one students are currently identified under Section 504 and receive accommodations to meet their individual needs to the same extent as the needs of students without disabilities, 0 students at WES, 6 students at HDES, 16 at HDMS and 25 at HDHS.

**Special Education:**

The Special Education Department focused on improvements to services for students and families this past year. A concerted effort was made to increase communication with parents and guardians as well as to improve utilization of data to inform and drive programming.

14.1% of WES' student population is educationally identified with disabilities, 13.6% at HDMS and 19.5% at HDHS. The year began with twelve students with educational disabilities placed in out-of-district placements. Currently, there are ten students with educational disabilities placed in out-of-district placements, three placed by the Court/DCYF and six others placed by the Hillsboro-Deering School District and one by the Washington School District.

## Washington School District 2010 Annual Report

Staffs continue to access the expertise of Dr. John Moran, Behavioral Specialist, for consultation regarding program improvement for students on the Autism spectrum. Dr. Jeremy Brooks, Clinical Psychologist, continues to provide consultation for students with emotional and conduct based disorders.

Prior to the start of the school year, special education staff received training and worked diligently to transfer student information into the State's database system, NHSEIS. This system has assisted the District in proactively addressing and maintaining confidential student records in compliance throughout the year.

Through the creative use of the ARRA (American Recovery and Reinvestment Act) grant funds, the Districts have been able to purchase a multitude of resources ranging from assistive technology, professional development, supplemental curricular programs in language arts and math to accessible furniture for students with disabilities.

Washington and Hillsboro-Deering staff were provided professional development opportunities to enhance their expertise in specialized instruction in order to ensure various levels of supports were provided to students with educational disabilities. Several topics included supplemental reading programs such as Foundations, Wilson Reading System, Language! and Math-in-Focus, which is based upon the Singapore approach.

WES has recently experienced an increase in the needs of their early learners, which has resulted in creative and expanded planning and programming from previous years. In order to meet the individual needs of students regarding appropriate programming, ongoing consultation and collaboration between HDES's preschool and WES Early Learning Program has and will continue.

HDMS and HDHS expanded the availability of tutoring during and after school hours for students requiring additional supports, thus improving academic success. Results of this support has assisted in enhancing skill levels for incoming freshmen with educational disabilities and increased accessibility to the general education curriculum in the regular education classroom. Furthermore, Alternative Learning Plans (ALP) have been successful for meeting the needs of students who are at risk of academic failure or dropping out of school. Examples of extended learning opportunities include online learning, Keystone credit recovery and independent internships.

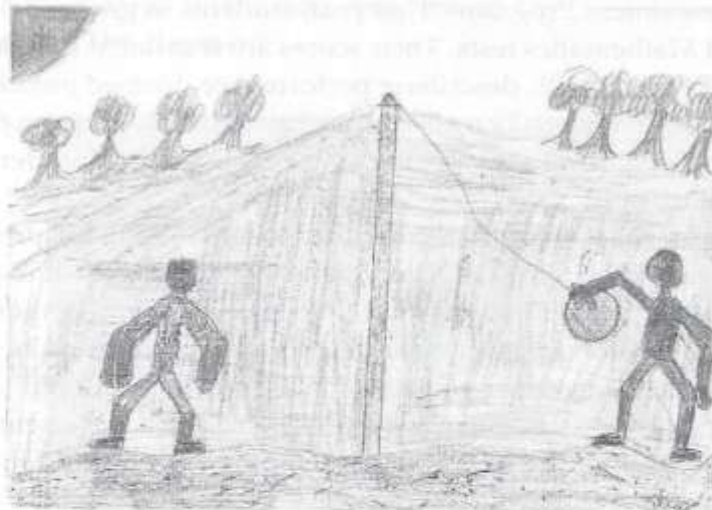
The HDHS Alternative Program began the school year with 15 students and currently 19 students are enrolled. Eight students are on track for graduating this school year. Students who attend the alternative program come with an overwhelming sense of failure from multiple realms of their lives (community,

school, personal, social). Experiential initiatives in and out of the classroom are created with the purpose of providing students with opportunities to challenge their self-concept, reinvest in the process of learning and take risks that motivate learning. Students participated in experiential learning opportunities such as hike/bike excursions, learn to ski/ride program and Horsepower.

In the coming year, the districts will continue to develop and expand the co-teaching model and the use of assistive technology. While the co-teaching model supports the needs of students in the general classroom setting through curricular planning, assistive technology provides essential accommodations geared to increase student independent skill level. The co-teaching model enhances the partnership between regular and special educators tapping into multiple areas of expertise; assistive technology enables students with educational disabilities to be more self-sufficient, productive and included in their educational experience.

Respectfully Submitted,

Patricia Parenteau  
Director of Student Support Services



Artwork by Shane Correale

**Annual Report**  
**Director of Curriculum, Instruction, Assessment,**  
**and Professional Development**

2009-2010

New to the district, I am pleased to have this opportunity to look back upon and summarize the successful efforts of all Washington teachers and staff in 2009-2010.

**CURRICULUM AND INSTRUCTION**

- The Understanding by Design (UbD) teaching and planning model continues to serve teachers and students within Washington Elementary School. The model forms the underpinnings of Atlas Rubicon, a licensed online tool teachers use for planning, developing, and storing unit and lesson plans. Online planning promotes collegial sharing and idea generation.
- Teachers continue to plan interdisciplinary instruction, combining, for example, literature with math and science to help students strengthen their conceptual understandings in multiple disciplines through content connections.

**ASSESSMENT**

- Each year students participate in the state-wide NECAP (New England Common Assessment Program). This year, students in grades 3-5 took Reading and Mathematics tests. Their scores are translated into the achievement levels P4, P3, P2, P1, describing performance deemed *proficient with distinction*, *proficient*, *partially proficient*, and *substantially below proficient*, respectively. NECAP results are posted on the SAU Website, under the District Curriculum tab.
- Again this year, the district used computer-based MAP (Measures of Academic Progress) tests in the fall, winter, and spring to assess and evaluate student performance in Reading and Mathematics. At Washington Elementary School, all students participated in the program, and results showed students working at or above projected proficiency.
- Teachers continued to develop Classroom Formative Assessments to evaluate and promote student performance in reading, writing, and mathematics.

**PROFESSIONAL DEVELOPMENT**

The focus on professional development continues for teachers and staff across the district. The primary purpose of such training is to improve student performance. Consequently, teachers participated in a variety of learning and training opportunities, including:

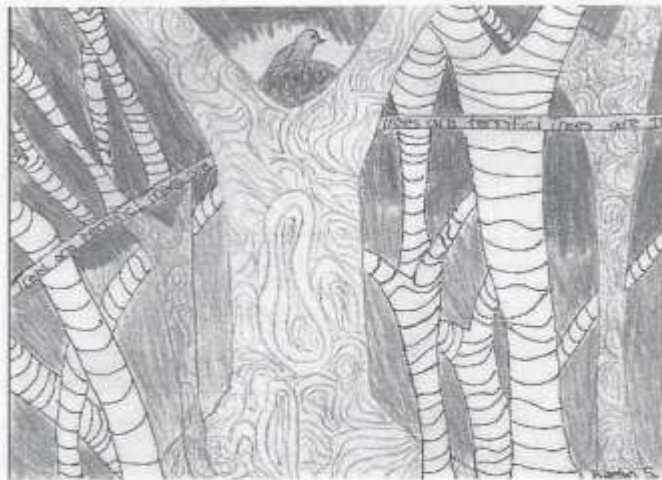
Washington School District 2010 Annual Report

- Ongoing Sessions: Interpreting and using MAP and NECAP data; Performance Pathways
- Special Sessions, including: Active Literacy in Every Classroom; "Foundations;" Singapore Math; More on Math Workshop; Silent Reading Comprehension; AIMSweb Training; The Power of a Teacher
- PD/LSC: Professional Development and Late Start/Curriculum Work Days offered training in Developing Effective Classroom Formative Assessments; Understanding and Using "Understanding by Design;" Pathways to Understanding: Patterns and Practices in the Learning-Focused Classroom; Classroom Strategies for Increasing Student Achievement; Engaging Students in Their Learning; Teacher-to-Teacher: Developing Instructional Expertise Through Collaboration

I look forward to continuing and expanding the outstanding work of my predecessor. Thanks to my position, I am now part of a remarkable team of instructional leaders at Washington Elementary School. Through their expertise and high levels of creativity, these leaders are promoting the success of every student. Your continued support is essential and highly valued.

Respectfully submitted,

Linda D. Bullock, Ph.D.  
Director of Curriculum, Instruction, Assessment,  
and Professional Development



Trees by Kaelyn Snair

### **Title I Report**

Each year Washington Elementary School receives a Title 1 "Targeted Assistance" allocation that must be dedicated solely to assisting students who are struggling and who may be "at risk of failure." The goal of the Title 1 program is to give selected children additional time with high-quality instruction in reading, writing, and math so they can make accelerated progress and become successful learners at their grade level. The Title 1 program does not replace or supplant regular classroom instruction, but adds to it.

Children are selected for the Title 1 program based on data from multiple assessments, teacher observation, and parent permission. Following the requirements of the No Child Left Behind Act, Title 1 supplementary instruction is provided by a highly qualified teacher at WES. The position is part time and the teacher worked approximately 2 hours per day delivering Title 1 services. Twelve students in Grades K-3 received services in 2009-2010. Additionally, some students were monitored during the summer through individual and small group tutoring.

The program is successfully accelerating student learning. End-of-year assessments show that 95% of students receiving services during the 09-10 school year were on grade level or higher in June. The program is clearly making a difference as most students identified for services in their primary years are on grade level in Grades 4 and 5.

As part of the McKinney-Vento Federal law, Title 1 must service homeless and migrant youth and families. This past year, we provided services for four students from three families in the WES community. Such services took the form of tutoring, enrichment activities and, school and health supplies. Our SAU Title 1 Home to School Coordinator also helped these families in transition with local, state, and community contacts to aid in the well being of the children. Local organizations partnered with us in sending home weekly food bags, school supply backpacks, and health and beauty supplies when needed.

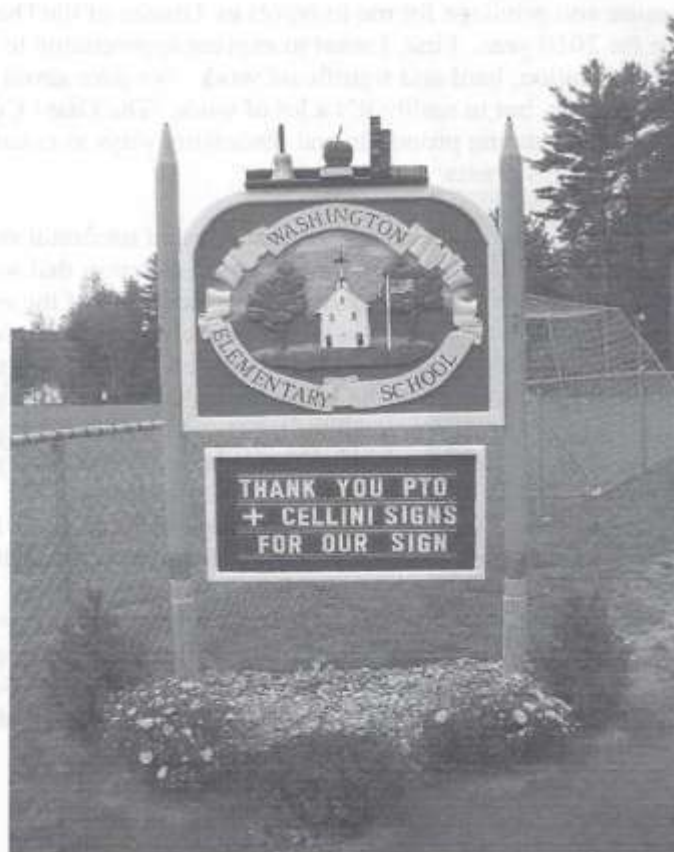
As a Targeted Assistance School, WES receives Federal funds for students at risk of failure. This designation is determined by the free and reduced lunch count which was approximately 29 % in 2009-2010. These funds support a part time instructional salary, supplies for Title 1 students, professional development, parent involvement activities, and project management. The 2009-2010 Title 1 allocation was \$14, 700.00.

## Washington School District 2010 Annual Report

Washington Elementary also applied for and received a 1 year Federal ARRA—stimulus grant in the amount of \$11,703.00. The bulk of this money was used to update and refurbish a Parent Resource Center at the school. New computers, furniture, parent involvement videos and resources, and other technology supplies were purchased for parents and care givers to borrow or use in this center. Student computers and new remediation books and supplies were also purchased.

Respectfully Submitted,

Catherine Terry  
Title 1 Project Manager





## Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students  
Of the Washington and Hillsboro-Deering School Districts

PO Box 13  
Hillsborough, N.H. 03244  
(603)464-5578  
Fax (603)464-3269

**Grant Committee:**

Dr. Alan Genovese, Superintendent SAU #34  
Paul Plater, Hillsboro-Deering School Board  
John Hyland, Washington School Board  
Ronald Jager, Public Member  
Grace Jager, Public Member  
Douglas S. Hatfield, Trustee

### 2010 REPORT OF THE TRUSTEE

It is a pleasure and privilege for me to report as Trustee of the Duncan-Jenkins Charitable Trust for the 2010 year. First, I want to express appreciation to the Grant Committee for their dedication, hard and significant work. We joke about how much fun it is to give away money, but in reality it's a lot of work. The Grant Committee spends significant hours evaluating proposals and discussing ways to enhance the usefulness of the Duncan-Jenkins grants.

Despite the fact that we have had a very unstable and uncertain stock market since the Trust was established in 2001, I'm really pleased to report that we have increased the market value of the Trust fund by over 20 percent. As of the end of 2010, the market value of the Trust investments was approximately \$6 million; namely \$6,314,300. This represents a 20 percent increase over the \$5 million we started with. The significance of this is that because of the increased value, we're able to make larger grants. With our spending policy of 4 percent for grants and with the carryover of unused funds, we expect to have more than \$250,000 available for the 2011 year.

We are quite pleased with the nature of grant applications. In 2010 we were honored to be able to fund a new artistic work by Steve Schuch called "Alice" which was presented in its premier performance by the Hillcat Summer Theater. Also the Hillcat Summer Theater was able to produce a second program in the winter with "Nonsense" and expects to produce "Nonsense 2" this winter. The sharing of this type of culture with the community was certainly one of the primary goals of Sally Jenkins and we look forward to years in the future of continuing this tradition. Other examples of funded programs for 2010 include the following:

- Washington teachers to the Rockies and New York City,
- Trips to Ireland,
- Kids in Gear Art and Music,
- After school programs,
- Teacher trip to Costa Rica,
- Summer Bookmobiles, and

## Washington School District 2010 Annual Report

- Artists in Residence

In addition, we have funded workshops and conferences for staff to improve the quality of education in our schools. Also our scholarship programs this past year provided approximately \$80,000 in scholarship awards to 46 students.

Again, my thanks to all who contribute to the welfare of the staff and students of Washington and Hillsboro-Deering and to the Grant Committee.

Respectfully submitted,

Douglas S. Hatfield  
Trustee of the Duncan Jenkins Trust

***"It is not my intention . . . to fund programs otherwise funded from taxpayer dollars." - Sally Jenkins***



THE STATE OF NEW HAMPSHIRE  
WASHINGTON SCHOOL DISTRICT  
SCHOOL WARRANT

**To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:**

You are hereby notified to meet at the Washington Elementary School in said District on Saturday the 5th day of March 2011 at two o'clock in the afternoon to act upon the following:

**Article 1.** To choose by nonpartisan ballot the following School District officials:

- One School Board Member for a 3-year term
- One Moderator for a 1-year term
- One Clerk for a 1-year term
- One Treasurer for a 1-year term

**Article 2.** To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto? *Recommended by School Board*

**Article 3.** To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

School Board Chair	\$750
School Board Members:	\$500
School District Clerk:	\$75
School District Treasurer:	\$500
School District Moderator:	\$100

*Recommended by School Board*

**Article 4.** To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of \$2,415,752 (two million four hundred and fifteen thousand seven hundred and fifty-two dollars) or take any other action in relation thereto? *(This article does not include the budget of the School Administrative Unit.) Recommended by School Board*

**Article 5.** Shall the voters of the Washington School District adopt a school administrative unit budget of \$1,012,092 (one million twelve thousand ninety-two dollars) for the forthcoming fiscal year in which \$140,339 (one hundred forty thousand three hundred thirty-nine dollars) is assigned to the school budget of this school district? This year's adjusted budget of \$1,012,092 (one million

Washington School District 2010 Annual Report

twelve thousand ninety-two dollars) for the forthcoming fiscal year in which \$140,339 (one hundred forty thousand three hundred thirty-nine dollars) is assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. *Recommended by School Board*

**Article 6.** To see if the Washington School District will raise and appropriate funds from State and Federal aid for the support of school projects as follows: for food service, \$25,000 (twenty-five thousand dollars) and for Federal and State projects, \$50,000 (fifty thousand dollars)? These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate. *Recommended by School Board*

**Article 7.** To see if the school district will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of paying for any unanticipated Special Education out-of-district tuition, related transportation and special therapy services and authorize the use of the sum of up to \$20,000 (twenty thousand dollars) from the year end undesignated fund balance (surplus) available on July 1 of 2011, if any, toward this purpose. *Recommended by School Board*

**Article 8.** To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 8th day of February 2011.

JOHN HYLAND, CHAIR  
AL BRUNO  
JUNE MANNING  
GAYLE TERANI  
LINDA MUSMANNO  
School Board

Washington School District 2010 Annual Report

**WASHINGTON SCHOOL DISTRICT  
PROPOSED 2010-2011 GENERAL FUND BUDGET**

	<i>FY2010 Received</i>	<i>FY2011 Estimated</i>	<i>FY 2012 Proposed</i>	<i>\$ Chg</i>
Local Tax Revenue	1,997,455	1,990,505	1,888,083	-102,422
Statewide Property Tax	564,313	564,313	554,768	-9,545
State Foundation Grant	94,456	94,456	94,456	0
State Building Aid	19,921	18,327	18,784	457
Catastrophic Aid	25,802	44,510	0	-44,510
Interest Income	0	2,000	0	-2,000
Medicaid Revenue	17,548	-	-	-
Fund Balance	76,547	-	-	-
<b>Grand Total</b>	<b>2,796,042</b>	<b>2,714,111</b>	<b>2,556,091</b>	<b>-158,021</b>

	<i>FY2010 Expended</i>	<i>FY2011 Budgeted</i>	<i>FY 2012 Proposed</i>	<i>\$ Chg</i>
<b>Regular Education</b>				
Salaries	226,306	234,475	240,386	5,911
Support Staff Wages	44,408	44,291	45,444	1,153
Substitutes	621	3,000	2,000	-1,000
Health Insurance	52,336	62,447	69,504	7,058
Dental Insurance	5,300	5,391	5,556	165
Life Insurance	576	552	501	-51
Long Term Disability	688	878	808	-70
NH Retirement	14,829	21,478	21,803	325
FICA	21,688	21,555	22,019	464
Repairs & Maintenance	0	4,500	4,500	0
Tuition	1,520,762	1,435,199	1,408,993	-26,206
Postage	308	450	450	0
Books & Software	893	2,000	3,200	1200
Supplies	12,608	9,512	9,512	0
Equipment	6,067	6,000	6,000	0
Dues & Fees	0	250	250	0
Academic Excellence	1,337	1,500	1,500	115
<b>Regular Education Subtotal</b>	<b>1,908,707</b>	<b>1,853,478</b>	<b>1,842,426</b>	<b>-11,052</b>

Budget continues on next page....

Washington School District 2010 Annual Report

	<i>FY2010 Expended</i>	<i>FY2011 Budgeted</i>	<i>FY 2012 Proposed</i>	<i>\$ Chg</i>
Special Education				
Salaries	62,708	57,832	59,278	0
Support Staff Wages	13,057	11,611	11,912	-5,992
Summer School	765	2,250	2,500	750
Health Insurance	4,863	7,434	8,275	704
Dental Insurance	0	0	0	0
Life Insurance	144	120	110	-24
Long Term Disability	197	236	223	39
NH Retirement	4,326	5,297	5,377	80
FICA	5,855	5,485	5,637	-286
Professional Services	0	500	500	500
Tuition	97,085	135,163	0	135,163
Supplies	249	300	500	200
<b>Special Education</b>	<b>189,248</b>	<b>226,228</b>	<b>94,311</b>	<b>131,917</b>
Guidance				
Professional Services	230	250	750	500
Supplies	219	1,460	800	-660
<b>Guidance Services</b>	<b>450</b>	<b>1,710</b>	<b>1,550</b>	<b>-160</b>
Nursing Services				
Salaries	2,865	3,388	3,431	43
FICA	219	259	263	4
Professional Services	0	0	0	0
Supplies	296	300	300	0
<b>Nursing Services</b>	<b>3,380</b>	<b>3,947</b>	<b>3,994</b>	<b>47</b>
Speech/Language Services				
Professional Services	14,757	12,888	15,995	3,107
Supplies	484	700	700	0
<b>Speech/Language Services</b>	<b>15,241</b>	<b>13,588</b>	<b>16,695</b>	<b>3,107</b>
Psychological Services				
Professional Services	3,452	7,000	13,000	6,000
Travel	0	500	500	0
<b>Psychological Services</b>	<b>3,452</b>	<b>7,500</b>	<b>13,500</b>	<b>6,000</b>
Occupational & Phys Therapy				
Professional Services	4,575	7,400	7,400	0
Supplies	0	500	500	0
<b>Occupational &amp; Phys Therapy</b>	<b>4,575</b>	<b>7,900</b>	<b>7,900</b>	<b>0</b>
School Library and Technology				
Support Staff Wages	1,888	2,000	2,000	0
FICA	144	153	153	0
Books	1,042	800	800	0
<b>School Library and Technol- ogy</b>	<b>3,074</b>	<b>2,953</b>	<b>2,953</b>	<b>0</b>

Washington School District 2010 Annual Report

	<i>FY2010 Expended</i>	<i>FY2011 Budgeted</i>	<i>FY 2012 Proposed</i>	<i>\$ Chg</i>
Staff Development				
Books	0	250	250	0
Training/Tuition Reimbursement	1,094	2,500	2,500	0
<b>Staff Development Sum</b>	<b>1,094</b>	<b>2,750</b>	<b>2,750</b>	<b>0</b>
District Administration				
SAU Services	128,584	131,380	See Warrant	NA
Advertising	761	1,000	1,000	0
Legal And Audit Fees	8,570	8,400	8,400	0
Unemployment Compensation	734	650	1,139	489
Workers Compensation	2,567	3,500	3,050	-450
Employee Background Checks	55	200	200	0
<b>District Administration</b>	<b>141,271</b>	<b>145,130</b>	<b>13,789</b>	<b>N/A</b>
District Secy/Clerk	0	75	75	0
<b>District Secy/Clerk</b>	<b>0</b>	<b>75</b>	<b>75</b>	<b>0</b>
District Treasurer				
Salaries	500	500	500	0
FICA	38	38	38	38
Supplies	326	450	450	0
<b>District Treasurer</b>	<b>864</b>	<b>988</b>	<b>988</b>	<b>38</b>
Election Services				
Professional Services	355	500	500	0
Printing	720	150	150	0
<b>Election Services</b>	<b>1,095</b>	<b>650</b>	<b>650</b>	<b>0</b>
Building Maintenance				
Salaries	33,676	33,886	34,726	840
Health Insurance	6,268	7,435	6,437	-998
Dental Insurance	503	531	555	24
Life Insurance	58	58	58	0
Long Term Disability	108	108	108	0
NH Retirement	3,019	3,104	3,851	747
FICA	2,576	2,592	2,657	64
Repairs & Maintenance	13,575	15,000	15,000	0
Professional Services	720	800	4,100	3,300
Electricity	21,376	19,750	20,244	494
Gas Utility	14,742	26,200	22,425	-3,775
Snow Plowing	0	1,000	1,000	0
Equipment & Supplies	6,912	6,500	6,500	0
Telephone	1,658	2,500	2,500	0
Property & Liability Insurance	2,743	4,633	4,633	0
<b>Building Maintenance</b>	<b>107,936</b>	<b>124,097</b>	<b>124,792</b>	<b>695</b>

Washington School District 2010 Annual Report

	<i>FY2010 Expended</i>	<i>FY2011 Budgeted</i>	<i>FY 2012 Proposed</i>	<i>\$ Chg</i>
School Administration				
Salaries	50,080	49,080	50,520	1,440
Long Term Disability	0	167	172	5
NH Retirement	2,131	2,260	2,590	330
FICA	3,831	3,755	3,865	110
Supplies	900	900	900	0
<b>School Administration</b>	<b>56,941</b>	<b>56,162</b>	<b>58,047</b>	<b>1,885</b>
School Board				
Salaries & Benefits	2,960	3,040	3,290	250
Dues & Fees	3,631	2,807	2,849	42
Miscellaneous	1,550	2,500	2,500	0
<b>School Board Sum</b>	<b>8,141</b>	<b>8,347</b>	<b>8,639</b>	<b>292</b>
Transportation To & From School	114,520	124,900	117,487	-7,413
Special Ed Transportation	36,337	21,128	0	-21,128
Field Trips	569	3,000	3,000	0
Transfer To Food Service Fund	12,218	13,000	9,000	-4,000
Transfer to Trust Funds	0	0	See Warrant	0
Debt Interest	24,126	21,580	18,205	-3,375
Debt Principal	75,000	75,000	75,000	0
<b>Grand Total</b>	<b>2,708,240</b>	<b>2,582,731</b>	<b>2,415,752</b>	<b>N/A</b>
<b>Proposed SAU Budget</b>		<b>131,380</b>	<b>140,339</b>	<b>N/A</b>
<b>Total with Proposed SAU Budget</b>	<b>2,708,240</b>	<b>2,714,111</b>	<b>2,556,091</b>	<b>-158,021</b>

WASHINGTON SCHOOL DISTRICT  
2010-11 PROPOSED FOOD SERVICE BUDGET

	<i>FY2010 Expended</i>	<i>FY2011 Budgeted</i>	<i>FY 2012 Proposed</i>	<i>\$ Chg</i>
<b>Revenues</b>				
9600 Sales	9,870	14,421	12,000	-2,421
9250-60 Federal & State Revenues	8,482	9,500	9,000	-500
Transfer From General Fund	12,218	13,000	9,000	-4,000
<b>Total Revenue</b>	<b>30,571</b>	<b>36,921</b>	<b>30,500</b>	<b>-6,921</b>
<b>Expenses</b>				
110 Wages	15,270	15,640	16,031	391
220 FICA	1,168	1,168	1,226	58
430 Repairs & Maintenance	125	350	350	0
610 Supplies	195	400	400	0
630 Food & Milk	8,946	19,338	12,000	-7,338
739 Equipment	8	400	400	0
<b>Total Expenses</b>	<b>25,712</b>	<b>37,296</b>	<b>30,407</b>	<b>-6,889</b>



Washington School District 2010 Annual Report

<b>TEACHER SALARY SCHEDULE FULL AND PART-TIME TEACHERS 2011-2012</b>				
<b>STEP</b>	<b>Bachelor's</b>	<b>B+15 Credits</b>	<b>Master's</b>	<b>M+20 Credits</b>
1	\$ 31,453.15	\$ 34,131.48	37,025	38,562
2	\$ 32,711.28	\$ 35,496.73	38,506	40,104
3	\$ 34,019.73	\$ 36,916.60	40,046	41,708
4	\$ 35,380.52	\$ 38,393.27	41,648	43,376
5	\$ 36,795.74	\$ 39,929.00	43,314	45,112
6	\$ 38,267.57	\$ 41,526.16	45,047	46,916
7	\$ 39,798.27	\$ 43,187.20	46,848	48,793
8	\$ 41,390.20	\$ 44,914.69	48,722	50,744
9	\$ 43,045.81	\$ 46,711.28	50,671	52,774
10	\$ 44,767.64	\$ 48,579.73	52,698	54,885
11	\$ 46,558.35	\$ 50,522.92	54,806	57,080
12	\$ 48,420.68	\$ 52,543.84	56,998	59,364
13	\$ 50,357.51	\$ 54,645.59	59,278	61,738

<b>TEACHER SALARY PROFILE 2011-2012</b>		
<b>No. of Teachers</b>	<b>Annual Salary</b>	<b>FTE</b>
1 @	\$ 41,390	1
4 @	\$ 50,358	1.8
2 @	\$ 59,278	2
1 @	\$ 61,738	1

<b>WASHINGTON SCHOOL DISTRICT SUPPORT STAFF SCHEDULE 2011-2012</b>		
<b>STEP</b>	<b>B \$/Hr</b>	<b>C \$/Hr</b>
1	\$ 10.06	\$ 11.31
2	\$ 10.36	\$ 11.64
3	\$ 10.67	\$ 11.99
4	\$ 10.99	\$ 12.35
5	\$ 11.32	\$ 12.72
6	\$ 11.66	\$ 13.11
7	\$ 12.01	\$ 13.50
8	\$ 12.37	\$ 13.90
9	\$ 12.86	\$ 14.46
10	\$ 13.38	\$ 15.04
11	\$ 13.91	\$ 15.64
12	\$ 14.47	
13	\$ 15.05	

**B= Paraeducators & maintenance staff  
C= Secretary & food service**

Washington School District 2010 Annual Report

WASHINGTON SCHOOL DISTRICT  
FY 2011-2012 TUITION ESTIMATES

<i>REGULAR EDUCATION TUITION</i>			
	<i>Students</i>	<i>Rate</i>	<i>Budget</i>
Hillsboro-Deering Middle School	40	\$14,731	\$589,240
HD High School	67	\$11,821	\$792,007
Other Tuition - Keene ES	1	\$10,734	\$10,734
Other Tuition - Keene HS	2	\$13,356	\$26,712
<b>Total:</b>	110		\$1,408,993
<i>SPECIAL EDUCATION TUITION</i>			
<i>Placement</i>	<i>Students</i>	<i>Rate</i>	<i>Budget</i>
	0	\$0	\$0
<b>Total:</b>			\$0

SAU #34 PROPOSED BUDGET FY2011-2012

	FY 2010 ACTUAL	FY2011 BUDGET	FY2012 PROPOSED
100 Superintendent	120,693	120,000	123,600
102 Business Administrator	77,308	85,000	88,790
103 Administrative Staff	119,278	125,049	130,336
104 Dir of Curriculum, Instruction & Assessment	79,858	81,955	80,000
105 Accountant	58,000	58,500	62,338
106 Bookkeepers	79,562	71,775	78,673
107 Director of Student Support	75,116	75,578	80,090
200 Insurance Benefits	88,764	118,161	131,257
220 FICA & Medicare	43,790	48,893	51,072
230 NH Retirement	53,369	58,544	69,747
240 Course Reimbursement	5,852	4,782	5,852
250 Unemployment Compensation	557	613	1,082
260 Workers Compensation	2,145	2,986	3,255
280 Tax-Sheltered Annuity	2,312	0	0
290 Training	9,100	10,348	10,348
330 Professional Services	20,418	12,140	14,640
380 Audit and Legal Fees	3,106	9,360	6,360
430 Equipment Repairs & Maintenance	3,108	4,942	3,942
442 Copier & Equipment Leases	9,040	11,663	11,663
450 Office Rental	1,000	5,000	10,000
500 Postage, Telephone & Other Services	19,841	21,556	23,136
600 Supplies & Books	12,469	11,520	11,408
730 Replacement Equipment	29,960	3,000	1,000
810 Dues & Fees	7,807	5,000	7,800
840 School Board Contingency	14,396	3,2210	700
890 Student Recognition	4,494	5,000	5,000
<b>TOTAL</b>	<b>\$ 941,342</b>	<b>\$ 956,467</b>	<b>\$1,012,092</b>

### 2010-2011 School Enrollment

**Washington Elementary School Enrollment - 64**  
**Hillsboro-Deering Middle School Enrollment - 40**  
**Hillsboro-Deering High School Enrollment - 59**

**Total Washington Students - 163**

#### **Kindergarten - 11 students**

Barker, James  
Belanger, Megan  
Burbine, Harold  
Carr, Travis  
Donth, Brayden  
Goodwin, Camden  
Hudson, Ethen  
Morin, Noah  
Preston, K'din  
Queen, Madeline

#### **Grade One - 7 students**

Butler, Ayden  
Denslow, David  
Macdonald, Abigail  
Mulliner, Jordan  
O'Connor, Jared  
Queen, Sophia  
Riessle, Gracie

#### **Grade Four - 13 students**

Bachand, Jacob  
Burke-Smith, Freyjadis  
Correale, Shane  
Denslow, Lillian  
Edberg, Madison  
Fauteux, Emi Lou  
Goodwin, Jocelin  
Hurd, Halie  
Johnson, Cole  
Mulliner, Morgan  
Page, Alexis  
Petrie, Travis

#### **Grade Two - 11 students**

Atkins, Gracie  
Beckwith, Anna-Belle  
Brown, Alex  
Burbine Jr., Michael  
Burke-Smith, Tiarnan  
Carley, Izabella  
Guay, Bryce  
Hurd, Hanna  
Mills, Abbey  
Munson, Andrew  
Smith, Garrett

#### **Grade Three - 14 students**

Brown, Anthony  
Cilley, Loren  
Costello, Max  
Guay, Ka-Lynn  
Lugtig, Kailie  
Macdonald, Emma  
Moffit, Zachary  
Murphy, Devin  
O'Connor, Zachary  
Snell, Patrick  
Spiller, Alyssa  
Tyminski, Bryson

#### **Grade Five - 8 students**

Anwar, Dylan  
Carter, Kianna  
Cavender, Heather  
Cornell, Kenneth  
Correale, Dominic  
Serounian, Jeffery  
Snair, Kaelyn

**Grade Six - 11 students**

Atkins, Maggie  
Costello, Gina  
Cullen, Reed  
Desmarais, Grant  
Dubuque V, William  
Hafford, Joseph  
Killam, Tiffany  
Naylor, Matthew  
Urena, Gannopy  
Young, Brian

**Grade Eight - 10 students**

Atkins, Samuel  
Beckwith, Lucitta  
Cordeiro, Michael  
Dumeny, Brianna  
Fauteux, Benjamin  
Hafford, Hannah  
Hofstetter, Jonas  
Legier, Maximillian  
Newcomb, Melissa  
Parent, Ashley

**Grade Ten - 20 students**

Armstrong, Robert  
Bates, Elizabeth  
Bruno, Ainsley  
Codeiro, Samantha  
Doherty, Brian  
Fauteaux, Caleb  
Holdner, Sarah  
Labore, Ryan  
Ledroux, Manon  
Legier, Harrison  
Murdough, Kyle  
Parent, Cody  
Sernotti, John  
Sernotti, Kayla  
Snair, Cassidy  
Tanner, Christopher  
Whitehill, Christopher  
Young, Natasha

**Grade Seven - 19 students**

Armstrong, Danielle  
Bloom, Troy  
Bruno, James  
Carley, Brighton  
Carter Jr., Michael  
Dagesse, Jeffery  
Doherty, Brenden  
Gates, Shawna  
Giove, Forest  
Goodale, Joseph  
Goodale, Mikayla  
Gould, Ciara  
Gregg, Colton  
Griffin, James  
Rivest, Elizabeth  
Whiton, Jordan  
Zubrzycki, Dylan

**Grade Nine - 18 students**

Butler, Susanna  
Clark, Alexis  
Dubuque, Aspen  
Edberg, Jordin  
Gagnon, Steven  
Giove, Corey  
Goodliff, Jordan  
Grendell, Lucas  
Jensen, Christopher  
Morse, Abby  
Naylor, Stephen  
Sanchez, Quinten  
Servant, Travis  
Sparks, Austin  
Zubrzycki, Dennis

Per parent request, some student names are not listed.

**Grade Eleven - 11 students**

Butler, Christina  
Cullen, Brock  
Eaton, Wendy  
Hofstetter, Mickey  
Kazmirchuk, Stephanie  
Kerry, Alexa  
Ostertag, Joshua  
Parker, Rebecca  
Pasieka, Sarah  
Rivest, Kyle  
Whitehall, Michael

**Grade Twelve - 10 students**

Cilley, Kaili  
Eaton, Kelly  
Eccard, Kristi  
Grendell, Felisha  
Griffin, Thomas  
Morse, Jacob  
Nohavec, Emily  
Parker, Jacqueline  
Rajaniemi, Dillon  
Tanner, Thomas

Per parent request, some student names are not listed.

**Graduating Class of 2010 - 23 students**

Benishin, Kaitlyn  
Bennett, Ryanne  
\*Borey, Caitlin  
Bruno, Robert  
Butler, Matthew  
Butterworth, Alex  
Card, Sarah  
Demo, David  
Dumeny, Kristin  
\*Eccard, Megan  
Farella, Sara  
Graham, Amber  
Greg, Connor  
Hardy, Keagan  
\*Miller, Kayla  
Murdough, Caitlyn  
Read, Julianne  
Reynolds, Aleesha  
Sargent, Joseph  
\*Thayer, Erin  
Treadwell, Stephanie  
Turner, Holly  
Zubrzycki, Ashley

\*indicates NH Scholars graduate

Washington School District 2010 Annual Report

**WASHINGTON SCHOOL DISTRICT**  
**Treasurer's Report**  
**As of 30-Jun-10**

Report of School District Treasurer for the Fiscal Year July 1, 2009 to June 30, 2010

Cash on Hand July 1, 2009 \$ 58,341.87

Receipts

Received from Town of Washington	2,561,7682.00
State Equitable Aid	94,456.00
State Building Aid	19,921.46
Federal Food Service Reimbursement	8,2042.28
Cafeteria Sales	22,750.36
Medicaid	19,157.14
Federal Projects	88,204.26
Catastrophic Aid	25,802.14
Interest Income	0.00
Miscellaneous	18,996.63
	<u>\$2,859,260.27</u>

Disbursements

Orders Paid - Accounts Payable	2,267,947.67
Payroll	591,922.77
Bank charges	1,269.90
	<u>Total Disbursements \$2,861,140.34</u>

June 30, 2010 Ending Cash Balance \$56,461.80

*Rebecca M. Lugtig, Treasurer*

Washington School District 2010 Annual Report

**WASHINGTON SCHOOL DISTRICT**  
**Unaudited Balance Sheet**  
**Governmental Funds**  
**As of 30-Jun-10**

	<u>General</u>	<u>Other Governmental Fund</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>			
Cash and Cash Equivalents	\$56,462		\$56,462
Receivables: Intergovernmental	\$3,868	(3,868)	\$0
Inter-fund Receivable	0	\$21,993	\$21,933
<b>TOTAL ASSETS</b>	<b>\$60,330</b>	<b>\$18,125</b>	<b>\$78,454</b>
<b>LIABILITIES &amp; FUND BALANCE</b>			
Accounts Payable	\$0	\$1,908	\$1,908
Inter-fund Payable	0	0	0
<b>Total Liabilities</b>	<b>\$0</b>	<b>\$1,908</b>	<b>\$1,908</b>
<b>Fund Balances:</b>			
Reserved for Encumbrances	\$0	\$0	\$0
Reserved for Special Purposes	\$0	\$0	\$0
Unreserved, undesignated:			
General Fund	\$60,330	16,217	76,547
Special Revenue Funds	\$0	\$0	\$0
<b>Total Fund Balances</b>	<b>\$60,330</b>	<b>16,217</b>	<b>\$76,547</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$60,330</b>	<b>\$18,125</b>	<b>\$78,455</b>

**WASHINGTON SCHOOL DISTRICT**  
**Trust Funds**  
**Balance as of June 30, 2010**

Maintenance Expendable Trust	\$41,696.03
Special Education Expendable Trust	\$85,853.90

s/s Arline France  
 Bookkeeper, Trustee of the Trust Funds

Washington School District 2010 Annual Report

**WASHINGTON SCHOOL DISTRICT  
DETAILED STATEMENT OF EXPENDITURES  
SCHOOL YEAR ENDING JUNE 30, 2010**

<b>ACCOUNT</b>	<b>VENDOR</b>	<b>AMOUNT</b>
1100-110-1 Teacher Salary	Jeanine Clarke-Edmunds	\$9,825.80
	Maryjo Debrusk	\$19,651.60
	Ellen Hayes	\$9,825.80
	Suzanne Lull	\$39,956.71
	Erika A Sullivan	\$37,333.00
Health Insurance Buy Out	Erika Sullivan	\$4,876.08
	Tamara Webber	\$55,608.00
Grant Writer	Dan Whitney	\$500.00
	Nancy J Whitney	\$49,129.00
	Adjusting Entry	(\$399.96)
		<u>\$226,306.03</u>
1100-111-1 Classroom Aides Salaries	Dawn Bilski	\$13,900.58
	Barbara Griffin	\$733.72
	Rita Joy	\$19,481.79
	Sharon Oliveira	\$10,291.51
		<u>\$44,407.60</u>
1100-120-1 Substitutes	Kathleen Atkins	\$255.06
	Holly Eaton	\$191.31
	Lloyd Sargent	\$10.00
	Elizabeth Sargent	\$50.00
	Daniel Whitney	\$136.22
	Yvonne Bachand	\$60.00
	Adjusting Entry	(\$82.50)
		<u>\$620.09</u>
1100-211-1 Health Insurance	LGC	\$52,336.12
1100-212-1 Dental Insurance	LGC	\$5,299.56
1100-213-1 Life Insurance	LGC	\$576.00
1100-214-1 Ltd Insurance	LGC	\$687.72



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Account	Vendor	AMOUNT
1100-220-1 FICA	Yvonne Bachand	\$4.59
	Kathleen Atkins	\$19.52
	Dawn Bilski	\$1,063.46
	Jeanine Clarke-Edmunds	\$751.66
	Lloyd Sargent	\$0.77
	Elizabeth Sargent	\$3.83
	Marjo Debrusk	\$1,503.39
	Holly Eaton	\$14.63
	Barbara Griffin	\$56.13
	Ellen Hayes	\$751.66
	Rita Joy	\$1,490.34
	Suzanne Lull	\$3,056.79
	Sharon Oliveira	\$787.31
	Daniel Whitney	\$48.68
	Erika Sullivan	\$3,228.89
	Tamara Webber	\$4,254.31
	Nancy Whitney	\$3,758.30
Adjusting Entry	\$874.11	
	<u>\$21,668.37</u>	
1100-230-1 NH Retirement	Suzanne Lull	\$4,485.39
	Elizabeth Sargent	\$4.58
	Erika Sullivan	\$2,758.25
	Tamara Webber	\$4,108.30
	Nancy Whitney	\$3,619.65
	Adjusting Entry	(\$23.20)
	NHRS	(\$123.67)
	<u>\$14,829.30</u>	
1100-430-1 Repairs & Maintenance		\$0.00
1100-534-1 Postage	M. Garvin Petty Cash	\$307.67
1100-561-1 Tuition ES	Keene School District	\$10,217.00
1100-561-2 Tuition MS	Hillsboro Deering School District	\$585,054.68
	Keene School District	\$11,038.00
		<u>\$596,092.68</u>
1100-561-3 Tuition HS	Hillsboro Deering School District	\$903,842.70
	Keene School District	\$10,610.00
		<u>\$914,452.70</u>

Washington School District 2010 Annual Report

Account	Vendor	AMOUNT
1100-610-1 Supplies	Longs Electronics	\$111.34
	Hal Leonard Corp.	\$195.00
	School Nurse Supply	\$188.94
	Gym Closet	\$15.65
	Zoll Medical Corp.	\$101.87
	Delta Education	\$32.55
	Classroom Direct	\$314.45
	Queue, Inc.	\$571.40
	Connecticut Biological Supply Co.	\$110.21
	School Specialty	\$19.93
	Really Good Stuff	\$226.44
	Erika Sullivan	\$44.36
	Schoollaw.com	\$155.00
	Gibbs Smith Education	\$1,078.65
	Lakeshore Learning Materials	\$1,107.69
	HM Receivables	\$359.64
	Rochester 100, Inc.	\$95.00
	MacMillan/McGraw-Hill	\$1,217.05
	Office Depot	\$1,613.13
	Quill	\$16.17
	Flaghouse	\$322.36
	W.B. Mason	\$540.02
	Gopher	\$49.82
	Jeanine Clark-Edmunds	\$185.15
	Suzanne Lull	\$582.27
	MaryJo Debrusk	\$28.99
	Dick Blick Art Materials	\$383.35
	Time	\$14.28
	Tamara Webber	\$194.07
	Nancy Whitney	\$116.39
	Adjusting Entry	\$85.50
		<u>\$10,076.67</u>
1100-640-1 Books	Scholastic read Counts!	\$345.00
	Learning Services	\$410.90
	Suzanne Lull	\$136.00
		<u>\$891.90</u>
1100-730-1 Equipment	Touchboards.com	\$589.00
	Dell Marketing	\$3,359.02
	Suzanne Lull	\$149.99
	Virco	\$112.50
	CDW Government Inc.	\$1,534.08
		<u>\$5,744.59</u>

Washington School District 2010 Annual Report

Account	Vendor	AMOUNT
1100-890-1 Academic Excellence	William H. Sadlier, Inc.	\$72.00
	The Mailbox	\$89.85
	Imagination Village	\$12.98
	Amazon.com	\$235.69
	Pioneer Drama Service	\$115.75
	Time for Kids	\$97.24
	ASCD	\$79.00
	Lakeshore Learning	\$38.96
	President's Education Awards Program	\$24.50
	Jane Johnson	\$26.56
	Suzanne Lull	\$241.12
	Erika Sullivan	\$93.92
	Tamara Webber	\$61.05
		<u>\$1,188.62</u>
1200-110-1 Sped Teacher Salary	Jane Johnson	\$57,832.00
Health Insurance Buy Out	Jane Johnson	\$4,876.08
		<u>\$62,708.08</u>
1200-111-1 Sped Para Salary	Yvonne Bachand	\$274.68
	Dawn Bilski	\$514.08
	Cynthia Cullen	\$2,452.52
	Sharon Oliveira	\$9,183.51
	Elizabeth Vincent	\$631.80
		<u>\$13,056.59</u>
1200-116-1 Summer Program	Tamara Webber	\$765.00
		<u>\$765.00</u>
1200-211-1 Sped Health Insurance	Adjusment Entry	\$4,862.98
1200-213-1 Sped Life Insurance	LGC	\$144.00
1200-214-1 Sped Ltd Insurance	LGC	\$196.57
1200-220-1 Sped FICA	Yvonne Bachand	\$21.01
	Dawn Bilski	\$39.32
	Cynthia Cullen	\$187.62
	Jane Johnson	\$4,797.37
	Sharon Oliveira	\$702.55
	Elizabeth Vincent	\$48.32
	Tamara Webber	\$58.52
	Adjustment Entry	\$0.01
		<u>\$5,854.72</u>

Washington School District 2010 Annual Report

<b>Account</b>	<b>Vendor</b>	<b>AMOUNT</b>
1200-230-1 Sped Retirement	Jane Johnson	\$4,272.65
	Tamara Webber	\$53.24
		<u>\$4,325.89</u>
1200-561-1 Es Out Of Dist Tuition	Boothby Therapy Services	\$1,912.50
	Spaulding Youth Center	\$92,897.11
	Adjustment Entry	(\$1,700.00)
		<u>\$93,109.61</u>
1200-561-3 Hs Out Of Dist Tuition		\$0.00
1200-610-1 Sped Supplies	Educators Publishing Service	\$68.64
	Curriculum Associates, Inc	\$26.89
	HM Recievables	\$45.80
	Therapro, Inc	\$57.45
	Triumph Learning LLC	\$40.97
	Adjustment Entry	\$9.40
	<u>\$249.15</u>	
2120-330-1 DARE Program	Jane Johnson	\$51.93
	Creative Product Sourcing	\$178.20
		<u>\$230.13</u>
2120-610-1 Supplies	NCS Pearson	\$219.43
2130-110-1 Nurse Salary	Jean Bates	\$2,864.56
2130-230-1 Nurse FICA	Jean Bates	\$219.16
2130-610-1 Nurse Supplies	School Nurse Supply	\$107.36
	Adjusting Entry	\$188.94
		<u>\$296.30</u>
2140-330-1 Psych Services	Heather Queen	\$233.10
	Hillsboro-Deering School District	\$3,218.55
		<u>\$3,451.65</u>
2150-330-1 Speech Services	Deborah Taylor	\$12,966.16
	Adjustment Entry	\$1,791.12
		<u>\$14,757.28</u>
2150-610-1 Speech Supplies	Linguistystems	\$179.85
	NCS Pearson	\$104.00
	Curriculum Associates, Inc	\$199.95
		<u>\$483.80</u>

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Account	Vendor	AMOUNT
2160-330-1 Occ Therapy	Hillsboro Deering	\$4,160.56
	Jill Severino	\$414.00
		<u>\$4,574.56</u>
2160-610-1 Occ Therapy Supplies		\$0.00
2210-240-1 Tuition Reimbursement	NHAHPERD	\$105.00
	Amazon.com	\$62.15
	Bureau of Education and Research	\$199.00
	Erika Sullivan	\$113.30
	Maryjo Debrusk	\$25.00
	SERESC	\$135.00
	Staff Development for Educators	\$349.00
	Jane Johnson	\$105.40
		<u>\$1,093.85</u>
2222-111-1 Library Staff	Jennifer Brown	\$1,000.00
	Adjustment Entry	\$887.50
		<u>\$1,887.50</u>
2222-220-1 Library/Media FICA	Jennifer Brown	\$76.52
	Adjustment Entry	\$67.91
		<u>\$144.43</u>
2220-640-1 Library Books	Amazon.com	\$302.49
	Marty Kelley Illustration	\$90.00
	Capstone Press	\$264.96
		<u>\$657.45</u>
2311-330-0 School Board Stipends	Alfred Bruno	\$500.00
	Gayle Terani	\$500.00
	John Hyland	\$750.00
	June Manning	\$500.00
	Susan Hofstetter	\$500.00
		<u>\$2,750.00</u>
2311-220-0 School Board FICA	Alfred Bruno	\$38.25
	Gayle Terani	\$38.25
	John Hyland	\$57.38
	June Manning	\$38.25
	Susan Hofstetter	\$38.25
		<u>\$210.38</u>

Washington School District 2010 Annual Report

Account	Vendor	AMOUNT
2311-810-0 Board Dues & Fees	Nh School Board Assn	\$2,325.74
	Gatekeeper	\$5.00
	CPI Qualified Plan Consultants	\$7.50
	Adjustment Entry	\$1,269.90
		<u>\$3,608.14</u>
2311-890-0 Board Expense	Jennie Bruno	\$500.00
	Linda Musmanno	\$24.04
	NH School Boards Assn.	\$150.00
	Susan Hofstetter	\$81.95
	John Hyland	\$794.36
		<u>\$1,550.35</u>
2313-110-0 District Treasurer Stipend	Rebecca Lugtig	\$500.00
2313-220-0 District Treasurer FICA	Rebecca Lugtig	\$38.25
2313-610-0 Treasurer Supplies	Rebecca Lugtig	\$70.40
	Postmaster - Washington	\$255.60
		<u>\$326.00</u>
2314-330-0 Election Services Stipend	Town Of Washington	\$355.33
2314-550-0 Election Printing	Premier Printing	\$80.12
	Echo Communications	\$660.00
		<u>\$740.12</u>
2320-250-0 Unemployment Compensation	LGC - Wct, Llc	\$0.00
2320-260-0 Workers Compensation	LGC - Wct, Llc	\$3,300.83
2320-290-0 Employee Crim Checks & Physicals	State Of NH - Criminal Records	\$55.25
2320-310-0 District Share SAU #34	SAU #34	\$128,584.00
2320-380-0 Legal & Audit Fees	Grzelak & Co.	\$8,400.00
	Sulloway and Hollis	\$170.00
		<u>\$8,570.00</u>
2320-540-0 Advertising	Granite Quill Messenger	\$328.75
	Concord Monitor	\$96.25
	Villager	\$336.00
		<u>\$761.00</u>

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Account	Vendor	AMOUNT
2410-110-0 Leadership Stipends	Jane Johnson	\$7,270.00
	Suzanne Lull	\$12,587.50
	Tamara Webber	\$7,537.50
	Nancy Whitney	\$75.00
	Dawn Bilski	\$500.00
	Elizabeth Sargent	\$500.00
	Erika Sullivan	\$75.00
	Adjusting Entry	\$900.00
		<u>\$29,445.00</u>
2410-220-0 Leadership Stipends FICA	Jane Johnson	\$556.03
	Suzanne Lull	\$962.85
	Tamara Webber	\$576.50
	Nancy Whitney	\$5.74
	Dawn Bilski	\$38.25
	Elizabeth Sargent	\$38.25
	Erika Sullivan	\$5.74
	Adjusting Entry	\$68.85
		<u>\$2,252.21</u>
2410-230-0 Leadership Stipends NHRS	Jane Johnson	\$536.04
	Suzanne Lull	\$921.08
	Tamara Webber	\$554.66
	Nancy Whitney	\$5.22
	Elizabeth Sargent	\$45.80
	Erika Sullivan	\$5.22
	Adjusting Entry	\$62.64
		<u>\$2,130.66</u>
2410-110-1 Office Admin Asst Salary	Marianne Garvin	\$19,923.54
	Elisabeth Lull	\$711.44
		<u>\$20,634.98</u>
2410-220-1 Office Admin Asst Fica	Marianne Garvin	\$1,524.16
	Elisabeth Lull	\$54.43
		<u>\$1,578.59</u>
2410-610-1 Principal's Office Supplies	Wicked Good Software	\$900.00
2600-110-1 Maintenance	Elizabeth Sargent	\$33,051.48
	Elisabeth Lull	\$457.50
	Lloyd Sargent	\$625.00
	Eliza Weber	\$430.00
	Adjusting Entry	(\$887.50)
		<u>\$33,676.48</u>

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<b>Account</b>	<b>Vendor</b>	<b>AMOUNT</b>
2600-211-1 Maintenance Health Ins	LGC	\$6,268.32
2600-212-1 Maintenance Dental Ins	LGC	\$503.40
2600-213-1 Maintenance Life Ins	LGC	\$57.60
2600-213-1 Maintenance Ltd Ins	LGC	\$108.12
2600-220-1 Maintenance FilCA	Elizabeth Sargent	\$2,528.46
	Elisabeth Lull	\$35.01
	Lloyd Sargent	\$47.81
	Eliza Weber	\$32.90
	Adjusting Entry	(\$67.91)
		<u>\$2,576.27</u>
2600-230-1 Maintenance NHRS	Elizabeth Sargent	\$3,019.01
2600-330-1 Trash Removal	Elizabeth Sargent	\$720.00
2600-422-1 Winter Maintenance		
2600-430-1 Repairs & Maintenance	Vacman & Bobbin	\$564.47
	Claremont Glassworks	\$480.75
	American Refrigeration	\$326.87
	Hertz Furniture Systems	\$70.00
	Decker Equipment	\$24.26
	Control Technologies	\$2,848.88
	Bow Plumbing & Heating	\$724.68
	Ernest Muserallo	\$53.00
	John Cilley Plumbing & Heat	\$706.00
	Hillsboro Deering School District	\$1,815.35
	Mamakating Electric Co	\$1,406.23
	Plummer Well & Pump	\$425.00
	Simplex/Grinnell Inc	\$667.00
	R & T Electric	\$166.50
	Arcomm communications	\$1,243.16
		<u>\$11,522.15</u>
2600-520-1 Property Insurance	LGC - Wct, Llc	\$2,743.40
2600-531-1 Telephone	Granite State Telephone	\$1,296.80
	Arcomm communications	\$133.50
		<u>\$1,430.30</u>



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<b>Account</b>	<b>Vendor</b>	<b>AMOUNT</b>
2600-610-1 Building Supplies	Chair Slippers	\$91.67
	Edmunds Department Store	\$1,285.26
	Keene Industrial	\$332.79
	New England Paper & Supplies	\$1,421.87
	Sam's Club	\$2,700.78
		<u>\$5,832.37</u>
2600-622-1 Electricity	PSNH	\$15,623.62
2600-623-1 Gas Utility	Amerigas - Claremont	\$3,452.10
	Hillsboro-Deering School District	\$15.00
	Eastern Propane	\$11,791.93
	Adjusting Entry	(\$2,625.05)
		<u>\$12,633.98</u>
2721-510-1 Trans To/From School	Conroy Transportation	\$21,280.00
	First Student	\$93,240.00
	Small Town Bussing	\$6,000.00
	Adjusting Entry	(\$6,000.00)
		<u>\$114,520.00</u>
2725-510-1 Trans Field Trips	Plymouth State University	\$454.12
5110-910-0 Debt Principal	People's United Bank	\$75,000.00
5120-830-0 New School Debt Interest	People's United Bank	\$24,126.13
5221-930-0 Transfer To Food Service Fund	Washington School District	\$12,218.00
5250-930-0 Maintenance Trust	Trustee Of Trust Funds	
8000-000-0 Federal Projects Net		
3100-110-1 Food Service Wages	Barbara Jackson	\$15,270.00
3100-220-1 Food Service FICA	Barbara Jackson	\$1,168.03
3100-430-1 Food Service Repairs & Maint.	Baker Commodities	\$125.00

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Account	Vendor	AMOUNT
3100-610-1 Food Service Supplies		
3100-630-1 Food Service Food Purchases	Nardone Bros. Baking Co.	\$89.16
	Demoulas Supermarket	\$669.54
	H P Hood Llc	\$1,976.43
	Hallsmith Sysco Food Serv	\$5,194.53
	Koffee Kup Bakery Inc	\$619.55
	Surplus Distribution	\$349.25
	Rich's Products	\$48.00
		<u>\$8,946.46</u>
3100-739-1 Food Service Small Equipment		\$0.00
<b>Total Expenditures</b>		<u><b>\$2,092,741.59</b></u>
<b>Total Salaries/Benefits/Taxes</b>		<u><b>\$582,928.56</b></u>
<b>Total Expenditures</b>		<u><b>\$2,675,670.15</b></u>

WASHINGTON SCHOOL DISTRICT  
 2001 SERIES A NON-GUARANTEED  
 DATE OF ISSUE 8/15/2001

FY Ending	Interest	Principal
2010	\$ 24,908.13	\$ 75,000.00
2011	\$ 21,580.00	\$ 75,000.00
2012	\$ 18,205.00	\$ 75,000.00
2013	\$ 14,830.00	\$ 75,000.00
2014	\$ 11,532.50	\$ 70,000.00
2015	\$ 8,303.75	\$ 70,000.00
2016	\$ 5,022.50	\$ 70,000.00
2017	\$ 1,680.00	\$ 70,000.00

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**WASHINGTON SCHOOL DISTRICT  
SPECIAL EDUCATION PROGRAMS AND SERVICES  
PURSUANT TO RSA 32:11-A**

	2008-09	2009-10
<b>EXPENDITURES</b>		
Special Education General	\$91,035	\$92,163
Psychological Services	4,898	3,452
Speech & Language Services	12,428	15,241
Physical & Occupational Therapy	5,416	4,575
Out-of District Tuition	34,542	97,085
<b>TOTAL EXPENDITURES</b>	<b>\$148,229</b>	<b>\$212,516</b>
<b>REVENUE</b>		
Catastrophic Aid	\$0	\$25,802
Medicaid Reimbursement	8,564	\$17,548
<b>TOTAL REVENUE</b>	<b>\$8,564</b>	<b>\$43,350</b>
<b>NET COST OF SPECIAL EDUCATION</b>	<b>\$139,665</b>	<b>\$169,166</b>

**FEDERAL GRANTS— 2009-10**

<b>Federal Project Name</b>	<b>End Date</b>	<b>Approved Amount</b>	<b>Funds Collected</b>
IDEA - Individuals with Disabilities Education Act	6/30/10	\$20,149.20	\$14,793.98
IDEA—Preschool	6/30/10	\$1,470.47	243.46
Title I- Improving the Academic Achievement of the Disadvantaged	8/31/10	\$14,448.90	\$14,242.87
Title IIA - Improving Teacher Quality - Classroom Reduction	6/30/11	\$11,288.44	\$11,288.44
Title IV - Safe and Drug Free Schools	6/30/11	\$525.60	\$525.40
ARRA IDEA	6/30/11	\$17,319.00	\$8,517.44
ARRA Preschool	6/30/11	\$1,175.76	\$1,175.54
ARRA Title I	6/30/11	\$11,703.28	\$11,703.01
REAP- Rural Education Achievement Program	6/30/10	\$9,130.00	\$8,425.36
		<b>\$ 87,210.65</b>	<b>\$ 70,915.50</b>

Washington School District 2010 Annual Report

**Annual School District Meeting  
Washington, NH  
March 7, 2009**

All portions of this report in **bold type** are sent to the State DRA as the legal record of the meeting.

**Moderator Guy Eaton called the meeting to order at 2:05 PM. He led the assembly in the Pledge of Allegiance to the flag, introduced the Officials and explained the rules of order.**

**The ballot box was shown to be empty then locked and the polls were declared open at 2:15 PM and were closed at 3:45 PM.**

**ARTICLE ONE. The following officials were elected by non-partisan ballot: A total of 56 ballots were cast.**

**School Board for three years**

<b>June Manning</b>	<b>55</b>
<b>Linda Musmanno</b>	<b>53</b>

**Moderator for one year**

<b>Guy Eaton</b>	<b>55</b>
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**Treasurer for one year**

<b>Rebecca Lugtig</b>	<b>5 (write in)</b>
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**Clerk for one year**

<b>Susan Hofstetter</b>	<b>9 (write in)</b>
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**Write in candidates receiving fewer than five votes were not included in this report.**

**ARTICLE TWO: Al Bruno moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto. Seconded by June Manning.**

**Bruno did not want to speak further on the article, nor did anyone else in attendance.**

**Approved by voice vote.**

**ARTICLE THREE. June Manning moved to determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:**

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School Board Chair	\$750
School Board Members	\$500
School District Clerk	\$75
School District Treasurer	\$500
School District Moderator	\$100

**Motion seconded by Gayle Terani.**

No discussion.

**Approved by voice vote.**

**ARTICLE FOUR:** Gayle Terani moved to see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million five hundred eighty two thousand seven hundred thirty-one dollars (\$2,582,731) or take any other action in relation thereto.

**Motion seconded by John Hyland.**

John Hyland presented a powerpoint presentation with an accompanying handout. He mentioned corrections in the school report on page S23, John Corrigan should be replaced with Gayle Terani. On page S24 the Proposed Local Tax Revenue FY2011 should be \$1,990,505. This changes the grand total for FY2011 to \$2,714,111 with a change of \$-89,124. Corrections are available on the provided handout. This amount does not include the Washington portion of the SAU budget. There is an overall decrease of 3.2% which translates into a .35 cent reduction in the tax rate as it is now. Washington properties will be revaluated this year and the tax rate will likely increase.

There was an increase in special education costs due to a change in the status of one special education student. There is an increase in retirement costs due to a decline in investment revenue and a reduction in payments by the State. 10% is being shifted from the State to the Town next year. There is an increase in building maintenance, utilities and supplies.

There is a decrease in the expense of tuitioned students to Hillsboro. There is a decrease in transportation costs for special education due to the status change of one special education student. There was no request for a cost of living raise by the teachers and staff. There is a STEP change for salaries, but most are at the top step, and only one teacher will receive a salary increase. The Board dis-

## Washington School District 2010 Annual Report

cussed merit bonuses dependent on the availability of funding.

There were no changes in library services or administration. Increases last year resulted in cuts to the elementary school budget, and the Board wanted to add some of the cut amounts back into the elementary school budget.

Jim Hofford asked about regular special education discrepancies between the handout and the report. He wanted to know if districts can meet with Congress about special education costs. Hyland said this issue is more related to the State Board of Education requirements and suggested contacting our Legislator. Hofford commented that every student deserves a good education but he doesn't know where the financial limit is. Does special education expense detract from the educational opportunities for other students? Hofford wants to promote more discussion in the state about limits for financial obligations for special education.

Allan Treadwell said it was reasonable to expect the School Board to pursue the state representatives about underfunded state mandates. He wondered why towns are left in the lurch for the money. Hyland said we do get reimbursed for part of the cost as catastrophic aid, which is now being paid at 45%, where it used to be 80-85%.

**At this point John Hyland moved that nonresidents have permission to speak. Seconded by Sue Hofstetter. Approved by voice vote.**

Ernie Muserallo, the district Business Administrator pointed to page 24 for state reimbursement amounts. Ed Thayer asked if there is any guarantee that the State will reimburse the Town. Hyland said no, but noted that it appears on the revenue line of the budget.

Allan Treadwell asked if the Town taxes are reduced by the reimbursement. Hyland said no, the school tax rate is reduced. Ernie Muserallo said that the budget does include amounts that could be refunded. Thayer asked where the money comes from. Hyland said he does not know the sources of aid funding.

Hyland presented estimated tax revenues and noted they are down 4.2%. He presented the tax rate history and emphasized the small increase in tax rate for the town over the years. Hyland noted that the expendable trust funds haven't changed in a couple of years, and the School Board has not had to draw on them.

Ken Eastman mentioned that residents have asked him about using a paper

ballot to vote on this Article. He commended the School Board on holding the line and asked if voters voted against the current budget would it revert to the previous year's budget. Hyland answered that there is no default budget involved and the Article must be amended. Moderator Eaton commented that only if the ayes/nos were close or there was a request for it would a paper ballot be used.

**Approved by voice vote.**

**ARTICLE FIVE:** John Hyland moved to see if the voters of the Washington School District shall adopt a school administrative unit budget of \$956,467 for the forthcoming fiscal year in which \$131,380 is assigned to the school budget of this school district. This year's adjusted budget of \$959,890, with \$131,876 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

**Motion seconded by Susan Hofstetter**

Hyland noted that it is important to retain key SAU staff to keep things stable with a new business administrator and a new superintendent. Grace Jager asked how the budget amount is calculated. Hyland said that there is a formula based on the percentage of Washington students to total students but Washington pays a little more than the actual percentage of its students (15% rather than 13%).

**This motion was approved by paper ballot.**

**Ballots cast 56 Yes 48 No 8**

Moderator Eaton thanked the Hanssens for counting the ballots.

**ARTICLE SIX:** Sue Hofstetter moved to see if the Washington School District will accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, twenty-three thousand nine hundred and twenty-one dollars (\$23,921) and for Federal and State projects, forty-seven thousand eight hundred and eighty-two dollars (\$47,882).

**Motion seconded by Al Bruno**

There was no discussion.

**Approved by voice vote.**

**ARTICLE SEVEN: To transact any other business that may legally come before said meeting.**

John Hyland announced that a third term School Board member is leaving. Sue Hofstetter was presented with a plaque in appreciation of her service. Sue said that everyone should have the privilege of being on the School Board.

Ken Eastman asked about the possibility of having a voucher program. John Hyland didn't think it was legal. Eastman said that two years notice would be required to get out of the current tuition commitment with Hillsboro Deering. Washington currently spends \$14,000 for middle school students and Eastman would like to see if we could tuition them for less money to another school. Hyland asked how the Town would deal with transportation. The State does not require the district to provide transportation for high school students. Gwen Gaskell said that in the past parents had to find board and transportation to send their children to other schools and were given \$100 reimbursement. Hyland doesn't think the State would allow it. Ingrid Halverson wondered if a parent wanted their child to go somewhere else but was still paying local school taxes, would there be a way to send the child somewhere other than Hillsboro for the same money. Moderator Eaton affirmed that parents would have to pay on their own and pay the local school tax. Eastman thought children might also get a better education in another school district, but his primary concern is the cost.

**Ken Eastman moved that the School Board look into providing vouchers for parents for the education of children in the middle and high school at alternate schools (besides Hillsboro Deering).**

**Seconded by Bob Fraser.**

**Approved by voice vote.**

John Hyland commented that Keene is further away. He said we should consider having K-8 in Washington rather than K-5. Then there would be no middle school tuition and the Town would have better control over the students' education. Susan Hofstetter has spoken to parents in other towns and noted that if we dissolve the tuition agreement with Hillsboro Deering, other schools do not have to accept all the children who apply and it would be possible that some children wouldn't have a school to go to.

**Jim Hofford moved that the School Board establish a committee to meet with other school districts and the State Board of Education to explore means to control costs for special education students.**



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**Seconded by Ron Jager.**

John Hyland noted that some special education costs are hidden. Hillsboro Deering provides services to many of our students and the costs are incorporated into the tuition calculation. He has been told that most districts spend 25% of their budget on Special education.

Ron Jager found merit in the motion because it provides visibility of the costs for special education on a grass roots level. It is an emotional issue that needs to be brought to the attention of State and Federal representatives. Allan Treadwell was surprised that special education costs cannot be isolated. These costs go beyond regular school education. What are the costs and when do they disappear? We should know what they are and why we are paying them. They should be shown separately in the report.

John Hyland asked if it is possible to get the special education costs. Muserallo replied that we could separate the costs without identifying the students. Muserallo will ask the special education director to do that.

Hyland said that our special education costs are closer to 10% of the total and that most of those costs are coming from Hillsboro Deering tuition costs. Muserallo said that Special Education is run very efficiently and costs are being controlled. Carolyn Russell noted that the motions presented are asking for information and the School Board should gather this information so residents know what we are voting on and what choices we have. Hyland pointed out that the Board has not spoken against either motion.

**Approved by voice vote.**

**Motion to adjourn at 3:27 PM made by Ken Eastman.**

**Seconded by John Hyland**

**Approved by voice vote.**

**Respectfully submitted,**

**Colleen Duggan**

**Deputy Town Clerk**

**A True Copy - Attest:**

**Colleen Duggan**

**Deputy Town Clerk**